

ANNUAL
REPORT
2014-15

**Kearney Public
Schools**

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November, 2014

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Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Julie Agard	1/77	38	2018
Dave Glover	1/91	24	2018
Tim Higgins	1/01	14	2016
Angela Nickel	1/13	2	2016
Alex Straatmann	1/15	0	2018
Jon Watts	1/13	2	2016

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%

**Kearney Public Schools
General Obligation Bonds**

Debt Service Schedule

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Remaining Principal</u>	<u>Remaining Interest</u>	<u>Remaining Debt</u>
				\$41,015,000.00	\$10,788,567.92	\$51,803,567.92
2015	\$1,955,000.00	\$1,102,517.92	\$3,057,517.92	\$39,060,000.00	\$9,686,050.00	\$48,746,050.00
2016	\$2,255,000.00	\$1,086,662.50	\$3,341,662.50	\$36,805,000.00	\$8,599,387.50	\$45,404,387.50
2017	\$2,295,000.00	\$1,044,705.00	\$3,339,705.00	\$34,510,000.00	\$7,554,682.50	\$42,064,682.50
2018	\$2,335,000.00	\$994,875.00	\$3,329,875.00	\$32,175,000.00	\$6,559,807.50	\$38,734,807.50
2019	\$2,390,000.00	\$936,511.25	\$3,326,511.25	\$29,785,000.00	\$5,623,296.25	\$35,408,296.25
2020	\$2,425,000.00	\$879,401.25	\$3,304,401.25	\$27,360,000.00	\$4,743,895.00	\$32,103,895.00
2021	\$2,440,000.00	\$823,497.50	\$3,263,497.50	\$24,920,000.00	\$3,920,397.50	\$28,840,397.50
2022	\$2,530,000.00	\$759,867.50	\$3,289,867.50	\$22,390,000.00	\$3,160,530.00	\$25,550,530.00
2023	\$2,600,000.00	\$691,402.50	\$3,291,402.50	\$19,790,000.00	\$2,469,127.50	\$22,259,127.50
2024	\$2,670,000.00	\$618,682.50	\$3,288,682.50	\$17,120,000.00	\$1,850,445.00	\$18,970,445.00
2025	\$2,745,000.00	\$540,013.75	\$3,285,013.75	\$14,375,000.00	\$1,310,431.25	\$15,685,431.25
2026	\$2,810,000.00	\$455,965.00	\$3,265,965.00	\$11,565,000.00	\$854,466.25	\$12,419,466.25
2027	\$2,865,000.00	\$365,680.00	\$3,230,680.00	\$8,700,000.00	\$488,786.25	\$9,188,786.25
2028	\$2,960,000.00	\$265,823.75	\$3,225,823.75	\$5,740,000.00	\$222,962.50	\$5,962,962.50
2029	\$2,565,000.00	\$164,675.00	\$2,729,675.00	\$3,175,000.00	\$58,287.50	\$3,233,287.50
2030	\$3,175,000.00	\$58,287.50	\$3,233,287.50	\$0.00	\$0.00	\$0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2001-02	\$2,081,720.00	\$29,990,868.00	\$7,596.00	\$2,085,287.00	\$0.00	\$34,165,471.00		
2002-03	\$2,142,132.00	\$32,294,848.00	\$13,372.00	\$2,089,796.00	\$0.00	\$36,540,148.00	\$2,374,677.00	7.0%
2003-04	\$1,999,690.00	\$33,027,567.00	\$13,669.00	\$2,922,402.00	\$0.00	\$37,963,328.00	\$1,423,180.00	3.9%
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00	\$3,282,774.00	8.6%
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00	\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2008-09	85%	15%
2009-10	86%	14%
2010-11	85%	15%
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%

II. Personnel & Non-Personnel Budget

	<u>2013-14 Budget</u>	<u>2014-15 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Personnel	\$43,560,982	\$44,294,898	\$733,916	1.68%
Non-Personnel	\$7,543,524	\$7,838,980	\$295,456	3.92%
Total Budget	\$51,104,506	\$52,133,878	\$1,029,372	2.01%

III. Personnel Related Budget Components

Object	Title	<u>2013-14 Budget</u>	<u>2014-15 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
110	Regular Salaries	\$28,696,667	\$29,379,905	\$683,238	2.38%
120	Substitute Teachers	\$633,130	\$647,260	\$14,130	2.23%
140	Classified Salaries	\$5,761,431	\$6,118,010	\$356,579	6.19%
200	Early Retirement	\$768,324	\$0	-\$768,324	-100.00%
210	Social Security	\$2,610,213	\$2,826,834	\$216,621	8.30%
220	Retirement	\$3,178,964	\$3,372,024	\$193,060	6.07%
230	Health Insurance	\$1,129,484	\$1,201,643	\$72,159	6.39%
240	Worker Compensation	\$283,752	\$325,523	\$41,771	14.72%
290	Cash Benefit	\$499,017	\$423,699	-\$75,318	-15.09%
Personnel Sub-Total		\$43,560,982	\$44,294,898	\$733,916	1.68%

IV. Non-Personnel Related Budget Components

Object	Title	2013-14 Budget	2014-15 Budget	Dollar Change	Percent Change
300-339	Purchased Services	\$1,323,865	\$1,585,603	\$261,738	19.77%
317	Legal Fees	\$39,000	\$42,591	\$3,591	9.21%
313/360/370	Contr. SPED Services	\$173,500	\$102,000	-\$71,500	-41.21%
321-324	Plant Utilities	\$892,600	\$924,130	\$31,530	3.53%
334-338	Vehicle Repair & Maint.	\$163,400	\$180,783	\$17,383	10.64%
328/341	District Insurance	\$195,910	\$207,832	\$11,922	6.09%
350	Advertising & Printing	\$37,400	\$46,200	\$8,800	23.53%
381	Postage	\$23,956	\$22,481	-\$1,475	-6.16%
382-383	Telephone/Commun.	\$234,785	\$222,435	-\$12,350	-5.26%
410/450/490	Supplies	\$2,334,403	\$2,384,866	\$50,463	2.16%
420	Textbooks	\$377,750	\$390,001	\$12,251	3.24%
430-440	Library Books & Pub.	\$41,664	\$41,825	\$161	0.39%
460	Computer Hardware	\$168,204	\$164,889	-\$3,315	-1.97%
465	Computer Software	\$200,340	\$200,540	\$200	0.10%
480	Furniture	\$235,255	\$223,325	-\$11,930	-5.07%
500	Capital Outlay	\$747,856	\$749,972	\$2,116	0.28%
630	Dues & Fees	\$47,936	\$45,970	-\$1,966	-4.10%
670	Travel & Inservice	\$238,792	\$234,562	-\$4,230	-1.77%
690	Other Services	\$66,908	\$68,975	\$2,067	3.09%
Non-Personnel Sub-Total		\$7,543,524	\$7,838,980	\$295,456	3.92%

Kearney Public Schools
Receipt Budget Comparison
FY 11 - FY15

<u>Classification</u>	<u>Actual</u> <u>2010-11</u>	<u>Actual</u> <u>2011-12</u>	<u>Actual</u> <u>2012-13</u>	<u>Actual</u> <u>2013-14</u>	<u>Budgeted</u> <u>2014-15</u>
1110 Property Taxes	\$22,556,239	\$22,341,202	\$23,323,516	\$24,448,233	\$29,070,985
1115 Carline Taxes	\$43,982	\$32,927	\$29,690	\$27,935	\$27,000
1120 Public Power Sales Tax	\$853,258	\$955,183	\$1,019,297	\$1,071,906	\$1,020,000
1125 Motor Vehicle Tax	\$2,329,392	\$2,376,704	\$2,499,774	\$2,592,727	\$2,500,000
1230 Tuition	\$69,714	\$70,190	\$80,615	\$73,221	\$60,000
1410 Interest	\$9,207	\$17,576	\$15,714	\$44,179	\$15,000
1610 Local License Fees	\$10,325	\$11,978	\$35,255	\$25,707	\$22,000
1620 Police Court Fines	\$40,866	\$30,804	\$29,985	\$24,319	\$25,000
1810 Community Service Act.	\$16,060	\$19,423	\$18,489	\$33,067	\$18,000
Total Local Sources	\$25,929,044	\$25,855,987	\$27,052,335	\$28,341,294	\$32,757,985
2110 Co. Fines/Lic. Fees	\$768,316	\$638,200	\$627,954	\$712,656	\$700,000
Total County & ESU Sources	\$768,316	\$638,200	\$627,954	\$712,656	\$700,000
3110 State Aid	\$14,905,662	\$11,136,189	\$12,425,651	\$13,380,902	\$11,927,040
3120 SPED Sch Age Program	\$2,603,620	\$2,755,090	\$2,882,201	\$3,020,128	\$2,883,500
3125 SPED S Age Transportation	\$103,456	\$60,996	\$142,802	\$100,475	\$110,000
3130 Homestead Exemption	\$569,427	\$571,783	\$563,891	\$563,449	\$0
3131 Property Tax Credit	\$808,603	\$798,515	\$764,598	\$779,900	\$0
3135 High Ability Learners	\$35,142	\$35,556	\$35,069	\$35,888	\$36,000
3155 Textbook Loan Programs	\$2,285	\$3,771	\$6,399	\$3,631	\$3,000
3161 Wards of the Court-Sped	\$6,665	\$44,485	\$989	\$60,030	\$6,000
3165 Preschool - State	\$11,706	\$10,591	\$0	\$0	\$0
3180 Pro-Rata Motor Vehicle	\$65,121	\$99,436	\$85,672	\$85,785	\$86,000
3200 State Apportionment	\$705,941	\$675,729	\$768,066	\$742,542	\$750,000
3500 State Programs	\$4,019	\$3,668	\$2,000	\$12,000	\$2,000
3540 State Early Childhood	\$80,329	\$123,567	\$234,616	\$304,387	\$388,397
Total State Sources	\$19,901,977	\$16,319,376	\$17,911,954	\$19,089,117	\$16,191,937

**Kearney Public Schools
Receipt Budget Comparison
FY 11 - FY15**

<u>Classification</u>	<u>Actual 2010-11</u>	<u>Actual 2011-12</u>	<u>Actual 2012-13</u>	<u>Actual 2013-14</u>	<u>Budgeted 2014-15</u>
4211 Title I	\$852,671	\$663,822	\$775,140	\$823,446	\$679,009
4310 Title IIA	\$279,434	\$196,396	\$110,986	\$195,783	\$154,804
4319 McKinney Homeless	\$21,458	\$9,000	\$8,000	\$9,000	\$7,600
4400 Preschool Education	\$466,590	\$351,657	\$437,419	\$397,064	\$421,661
4410 IDEA	\$713,040	\$704,247	\$701,262	\$820,083	\$713,107
4415 IDEA Spec. Projects/SCIP	\$21,922	\$21,329	\$32,272	\$27,731	\$20,000
4417 NSIG	\$11,817	\$0	\$0	\$0	\$0
4450 Medicaid In Schools	\$77,455	\$83,788	\$61,101	\$80,477	\$68,400
4455 MAAPS	\$294,009	\$241,729	\$207,370	\$174,230	\$200,000
4699 ARRA-IDEA	\$423,333	\$572,941	\$0	\$0	\$0
4700 Vocational Education	\$49,012	\$50,159	\$46,594	\$94,471	\$99,490
4810 ARRA Title I	\$464,831	\$18,308	\$0	\$0	\$0
4813 ARRA Title II, Part D	\$192,905	\$33,123	\$0	\$0	\$0
4910 Indian Education	\$6,840	\$8,127	\$7,878	\$12,812	\$9,230
4915 Title 1, Migrant Grant	\$54,831	\$0	\$0	\$0	\$0
4925 Title III LEP	\$39,802	\$34,155	\$30,274	\$29,955	\$29,955
4926 Title III Immigrant	\$1,388	\$7,847	\$0	\$0	\$0
4960 Drug Free Schools	\$1,541	\$0	\$0	\$0	\$0
4962 Carol White PE Grant	\$314,944	\$102,836	\$0	\$0	\$0
4963 Cadres	\$280,000	\$222,221	\$0	\$0	\$0
4968 Title IV, Comm. Learning	\$0	\$0	\$0	\$0	\$0
4985 Title II - Part D	\$68,564	\$14,615	\$0	\$0	\$0
4990 Other Federal Grants	\$1,004,142	\$27,048	\$0	\$3,971	\$80,700
4995 Private Grants	\$100,000	\$107,387	\$78,017	\$56,713	\$0
Total Federal Sources	\$5,740,529	\$3,470,734	\$2,496,313	\$2,725,736	\$2,483,956
5300 Insurance Settlement	\$0	\$0	\$0	\$0	\$0
5400 Sale of Property	\$7,649	\$5,086	\$8,033	\$0	\$0
5690 Miscellaneous	\$0	\$0	\$0	\$0	\$0
Total Non-Revenue Sources	\$7,649	\$5,086	\$8,033	\$0	\$0
Actual Total Receipts	\$52,347,515	\$46,289,383	\$48,096,589	\$50,868,803	\$52,133,878



2014-2015 Conventional Calendar

AUGUST

- 7 & 8 New teacher orientation
- 11-13 Teacher Pre-Service Days
- 13 Orientation for 6th & 9th graders & new students – Middle schools and H.S.
1:15 P.M. M.S. dismissal
1:22 P.M. H.S. dismissal
- 14 1st day of school – all schools

AUGUST 2014						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER 2014						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

SEPTEMBER

- 1 No School - Labor Day
- 16 & 18 KHS evening confs.
- 17 2-hr. late start for S.I. work
- 19 High School conf. comp. day
- 25 Elementary & M.S. conf. day
- 26 Conf. comp day- Elem. & M.S.

OCTOBER

- 15 End of 1st qtr. – H.S. -44 days
- 17 End of 1st qtr. – Elem. -44 days
- End of 1st qtr. – M.S. -45 days
- 2-hour early dismissal
- Teacher planning/grading in PM

OCTOBER 2013						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

NOVEMBER

- 4 & 6 High School evening confs.
- 7 No School - MS – Inservice
Elem – Inservice/Planning
High School conf. comp. day
- 12 2 hr. late start – H.S. only - S.I.
- 26-28 No School – Thanksgiving vacation

DECEMBER

- 10 2-Hour Late Start – S.I.
- 19 End of 2nd quarter – Elementary & M.S. – 41 days
High School –43 days
- 22 through Jan 2 Holiday break

DECEMBER 2014						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY 2015						
S	M	T	W	Th	F	S
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JANUARY

- 5 Teacher Workday/Inservice
- 6 Second Semester Begins

FEBRUARY

- 3 & 5 H.S. evening P-T confs.
- 6 H.S. conference comp. day
- 11 2-Hour early dismissal – S.I.
- 12 Elem. & M.S. conference day
- 13 Elem. & M.S. conf. comp. day

FEBRUARY 2015						
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MARCH 2015						
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MARCH

- 5 End of 3rd Quarter – 41 days- Elem. & M.S.; 42 days – H.S.
- 6 No School – Elem. -Grading/S.I./Planning
MS & KHS –S.I./Collaboration
- 9 & 10 HS evening advisement conferences
- 13 H.S. conference comp day
- 23-27 No school –Spring Break

APRIL

- 3 & 6 No School for Students – Holiday Break
- 6 Teacher inservice/workday
- 10 High School only early dismissal at 12:17 P.M.

APRIL 2015						
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MAY

- 17 High School graduation
- 21 Last Day of School - 2-hour early dismissal
Elem. & M.S. - 47 days
High School – 46 days
- 22 Teacher Workday

JUNE

- Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program

JUNE 2015						
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JULY 2015						
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JULY

- PAWS, KCLC, KHS Summer PE, & Summer Lunch Program



2014-2015 OPTIONAL CALENDAR

<p>AUGUST</p> <p>11-12 Teacher In-Service Days</p>	<p>AUGUST 2014</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<p>SEPTEMBER 2014</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30												<p>JULY</p> <p>21 Teacher Pre-Service Day 22 First Day of School</p> <p>SEPTEMBER</p> <p>1 No School Labor Day 17 – 2-hr. late start for S.I. work 18, 22 & 23 – P/T Evening Confs. 24 End of 1st Quarter – 44 days 25- 26 Conf. Break Days 29 Intersession – No School PAWS Classes</p>
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26	27	28	29	30	31																																																																																																

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2003-04	\$6,849.23	\$7,798.46	13.86%
2004-05	\$7,021.14	\$8,012.88	14.13%
2005-06	\$7,460.44	\$8,509.72	14.06%
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%

Fourth Friday Enrollment By Building
2014-2015

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										340	338	365	354	1,397
Horizon M/S							192	176	182					550
Sunrise M/S							199	166	166					531
Bryant	44	34	35	44	39	47								243
Buffalo Hills	40	47	44	22	19	20								192
Central	45	43	41	46	36	45								256
Emerson	37	39	39	39	38	41								233
Glenwood	19	15	17	19	21	25								116
Kenwood	65	61	55	76	55	68								380
Meadowlark	63	72	67	67	66	66								401
Northeast	67	52	65	66	62	65								377
Park	37	49	38	46	43	47								260
Windy Hills	45	42	43	44	39	48								261
TOTALS	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1991-92	21	365	413	351	374	354	382	348	340	307	306	281	299	262	4,382
1992-93	15	359	371	385	355	379	354	376	350	333	297	323	290	287	4,459
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	December Vital Stats Report
2008/09	433	470	421	402	383	379	404	2459	329	344	369	1042	349	375	352	354	1430	4931			CY 2003 - Vital Stats Report
2009/10	455	500	466	413	400	383	388	2550	355	340	342	1037	367	361	361	372	1461	5048	2.37%	117	CY 2004 - Vital Stats Report
2010/11	441	449	488	461	408	392	376	2574	335	352	345	1032	340	378	358	388	1464	5070	0.44%	22	CY 2005 - Vital Stats Report
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138	1.34%	68	CY 2006 - Vital Stats Report
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0	CY 2007 - Vital Stats Report
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47	CY 2008 - Vital Stats Report

Returning Ratio (5-yr ave)	1.019	0.983	0.988	0.984	0.984	1.002			0.872	1.009	1.020		0.996	1.021	0.975	1.075					
5-year Increase ->							276					-15					-7		5.15%	254	

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	
Projections (based on "Returning Ratio" 5-year average)																					
2014/15	482	491	466	451	463	407	482	2760	383	336	350	1069	350	353	364	357	1424	5253	2.24%	115	CY 2009 - Vital Stats Report
2015/16	486	495	483	461	444	456	408	2746	420	386	343	1149	349	357	344	391	1441	5337	1.59%	84	CY 2010 - Vital Stats Report
2016/17	489	498	487	477	453	437	456	2810	355	424	394	1174	342	356	348	370	1416	5400	1.19%	64	CY 2011 - Vital Stats Report
2017/18	484	493	490	481	470	446	438	2818	398	359	432	1190	393	349	347	374	1463	5470	1.29%	69	CY 2012 - Vital Stats Report
2018/19	485	494	485	484	474	462	447	2846	381	401	366	1150	431	401	340	373	1545	5540	1.27%	70	5 Year Average
5-year Increase ->								111				123					122		7.74%	402	

Returning Ratio (3-yr ave)	0.993	0.983	0.990	0.979	0.980	1.001			0.872	1.006	1.031		0.997	1.014	0.973	1.081					
3-year Increase ->							84					-8					-8		1.34%	68	

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	
Projections (based on "Returning Ratio" 3-year average)																					
2014/15	482	479	466	452	461	406	482	2745	383	335	354	1072	350	351	363	359	1424	5240	1.06%	55	
2015/16	486	483	471	462	442	452	406	2715	420	385	346	1151	353	355	341	392	1440	5306	1.26%	66	
2016/17	489	486	475	466	452	433	453	2765	354	423	397	1175	345	358	345	369	1416	5357	0.95%	50	
2017/18	484	481	477	470	456	443	434	2761	395	357	436	1188	396	349	348	373	1468	5416	1.11%	59	
2018/19	485	482	473	473	460	447	444	2778	378	397	368	1144	435	402	340	376	1553	5474	1.08%	58	
5-year Increase ->								43				117					130		5.58%	289	

2013/14	Projected (5-yr)	501	443	461	422	472	442	2741	338	356	339	1033	337	380	345	362	1424	5198	0.47%	60	
2013/14	Actual	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.00%	47	
	Difference	27	-13	-10	8	-9	3	6	5	13	-12	6	-9	7	13	-10	1	13		13	

* New KDG rule decrease 2012/13 KDG enrollment

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1991-92	18	0.4%	24	0.5%	22	0.5%	149	3.4%	4,190	95.2%	4,403
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374

*Includes Pre-School

**Kearney Public Schools
Extra Responsibility Category Placement
2014-15**

CATEGORY I (1%-4%)

- 9 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 2 MS Activities Director
- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball
- 3 MS Band/Orchestra
- 2 MS Vocal

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Percentage Schedule				
<u>Category</u>	<u>Percentage of Base Salary</u>			
	<u>Lev I</u>	<u>Lev II</u>	<u>Lev III</u>	<u>Lev IV</u>
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**Kearney Public Schools
2014-15 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$14.67/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2014-15 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2014-15 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Anderson	Jonathan	SH Speech	KHS	3	13.0
Anderson	Jonathan	SH Asst. Speech/Debate	KHS	2	1.6
Anderson	Jonathan	SH Drama	KHS	1	3.3
Anderson	Kelsey	SH Asst. Girls Soccer	SMS	1	10.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	SH Head Girls Soccer	SMS	7	18.0
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4.0
Archer	Bradley	SH Asst. Football	KHS	7	16.0
Baughman	Jallyce	8th Asst. Girls Track	SMS	5	8.0
Baughman	Jallyce	8th Head Volleyball	SMS	4	8.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Becker	William	SH Head Boys Golf	KHS	7	18.0
Becker	William	SH Head Girls Golf	KHS	7	18.0
Becker	William	SH Key Club Sponsor	KHS	7	9.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Boyd	Jason	SH Head Girls Basketball	KHS	7	21.0
Bright	Heather	SH Debate	KHS	1	11.0
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6.0
Butts	Rebecca	Elementary Safety Patrol	Bryant	4	1.0
Cameron	Shannon	SH Drama	KHS	6	12.0
Carson	Jonathan	9th Asst. Girls Basketball	SMS	5	10.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	SH SAB Sponsor	KHS	1	5.0
Chadek	Andrew	SH Asst. Boys Soccer	KHS	1	5.0
Cherry	Steve	SH Asst. Boys Track	KHS	7	16.0
Cherry	Steve	SH Asst. Football	KHS	7	16.0
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3.0
Clark	Donald	SH Asst. Girls Track	KHS	7	16.0
Clark	Donald	SH Asst. Girls Basketball	KHS	7	16.0
Clark	Trevor	9th Asst. Football	KHS	2	6.0
Clark	Trevor	SH Asst. Wrestling	KHS	2	6.0
Cool	Brandon	SH Asst. Boys Track	KHS	7	16.0
Cool	Brandon	SH Head Football	KHS	7	21.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	13.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	6	1.5
Denny	Amy	Elementary Safety Patrol	Park	4	1.0
DeVall	Emily	MS Weight Room Sponsor	HMS	7	1.0
DeVall	Emily	8th Head Girls Basketball	HMS	5	10.0
DeVall	Emily	8th Asst. Girls Track	HMS	6	8.0
Dietz	Raymond	8th Asst. Girls Basketball	SMS	7	9.0
Dietz	Raymond	8th Asst. Football	SMS	7	9.0
Dietz	Raymond	8th Head Boys Track	SMS	7	11.0
Ericksen	Melissa	SH Head Volleyball	GW	3	17.0
Essay	Sarah	SH 9th Class Sponsor	KHS	1	1.0
Fong	Daniel	SH Yearbook Sponsor	KHS	7	8.0
Fong	Daniel	8th Asst. Girls Basketball	KHS	7	9.0
Fong	Daniel	SH DAFY Sponsor	KHS	2	4.0
Foote	Cynthia	8th Head Volleyball	KHS	7	11.0
Friesen	Michele	Elementary Safety Patrol	Park	4	1.0
Gifford	Tennille	SH FBLA Sponsor	KHS	7	4.5
Gifford	Tennille	SH NHS Sponsor	KHS	2	1.0
Gordon	Matt	MS Activities Director	HMS	3	4.0
Gordon	Matt	8th Head Wrestling	HMS	7	11.0
Graham	Brian	8th Asst. Boys Basketball	SMS	4	6.0
Grant	Karmen	SH Asst. Girls Basketball	Park	7	16.0
Hafner	Jeanne	MS Band/Orchestra	SMS	1	6.0

**2014-15 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Hagan	Brian	SH Asst. Wrestling	SMS	7	16.0
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4.0
Hatch	Jebb	SH Asst. Football	HMS	7	16.0
Hatch	Jebb	MS Weight Room Sponsor	HMS	7	1.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Heelan	Brennan	8th Head Wrestling	SMS	7	11.0
Howard	Broc	SH Asst. Boys Track	Kenwood	7	8.0
Howard	Broc	SH Head Boys Cross-Country	Kenwood	7	18.0
Howard	Broc	Elementary Safety Patrol	KHS	1	1.0
Howard	Roan	8th Asst. Football	HMS	3	6.0
Hunnicutt	Christine	SH Academic Competitions	KHS	7	9.0
Johnson	Christine	SH Yearbook Sponsor	KHS	7	8.0
Kaeding	Charlotte	SH Asst. Girls Softball	KHS	5	14.0
Kaeding	Charlotte	SH National Art Honor Society	KHS	3	3.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kaslon	Brian	8th Asst. Football	HMS	7	9.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kitzelman	Eric	SH Asst. Girls Track	SMS	7	16.0
Klein	David	DT Orchestra	KHS	7	18.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Krause	Scott	8th Head Football	SMS	7	11.0
Krause	Scott	MS Activities Director	SMS	7	6.0
Kreutzer	Carol	SH FCCLA Sponsor	KHS	7	4.5
Kropp	Alie	8th Asst. Girls Track	HMS	2	4.0
Kropp	Alie	8th Asst. Girls Basketball	HMS	1	4.0
Kropp	Pete	8th Asst. Boys Track	HMS	2	4.0
Kuecker	Jay	10th Head Girls Basketball	KHS	7	16.0
Kuecker	Jay	9th Head Volleyball	KHS	7	13.0
LeFeber	Nathan	SH Band	KHS	7	18.0
Lewis	Amber	SH SAB Sponsor	KHS	4	7.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Livingston	Leslie	SH Asst. Boys Tennis	KHS	7	16.0
Livingston	Leslie	SH Asst. Girls Tennis	KHS	7	16.0
Loeffler	Craig	SH Asst. Speech/Debate	KHS	2	1.6
Madsen	Natalie	SH Head Girls Softball	KHS	7	18.0
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Martin	Daniel	SH Asst. Football	KHS	5	14.0
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18.0
McFadden	Patrick	SH Head Girls Track	KHS	7	21.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	3	8.0
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16.0
Mishou	Sylvia	SH 11th Class Sponsor	KHS	1	3.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	6	8.0
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	1	3.0
Moyer	Clayton	SH Vocal	KHS	7	18.0
Nelson	Mary	Elementary Safety Patrol	Meadowlark	7	1.3
O'Connell	Rebecca	SH Head Swimming/Diving	WH	7	18.0
O'Neill	Paul	SH Asst. Girls Track	KHS	7	16.0
O'Neill	Paul	10th Head Boys Basketball	KHS	7	16.0

**2014-15 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Palser	Jennifer	8th Asst. Boys Track	HMS	6	8.0
Pettz	Rebecca	SH Asst. Volleyball	KHS	1	10.0
Pettz	Rebecca	SH DECA Sponsor	KHS	1	4.0
Piper	Nathan	8th Asst. Boys Basketball	HMS	7	9.0
Pocock	Christian	SH Asst. Boys Basketball	KHS	7	16.0
Pocock	Kelly	Elementary Safety Patrol	Emerson	3	1.0
Puls	Rebecca	Elementary Safety Patrol	Northeast	1	0.5
Rech	Terri	9th Asst. Volleyball	KHS	7	11.0
Rech	Terri	SH HOSA Sponsor	KHS	2	2.0
Riley	Morgan	Elementary Safety Patrol	Meadowlark	1	0.3
Romatzke	Lori	Elementary Safety Patrol	Emerson	1	0.5
Rowe	Lerrin	SH Asst. Girls Soccer	KHS	4	12.0
Sabah	Cynthia	MS Vocal	HMS	7	11.0
Sanny	Mitchell	8th Head Girls Track	HMS	7	11.0
Sanny	Mitchell	9th Head Football	HMS	7	13.0
Saltzgaber	Gabrielle	8th Asst. Volleyball	SMS	1	4.0
Saulsbury	Troy	SH Head Boys Tennis	Central	7	18.0
Saulsbury	Troy	SH Head Girls Tennis	Central	7	18.0
Schulte	Lori	SH Dance Cats	HMS	7	10.0
Seeba	Clayton	Elementary Safety Patrol	Meadowlark	6	1.0
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	9.0
Springer	Susan	MS Vocal	SMS	7	11.0
Steinbrook	Scott	SH Head Boys Basketball	KHS	7	21.0
Steinbrook	Scott	SH Head Boys Soccer	KHS	7	18.0
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6.0
Stubbs	Gary	9th Asst. Football	KHS	7	11.0
Stubbs	Gary	SH FBLA Sponsor	KHS	7	4.5
Sughrue	Kent	SH Asst. Football	KHS	7	16.0
Sughrue	Kent	SH Asst. Girls Track	KHS	7	16.0
Sughrue	Kent	SH Summer Conditioning	KHS	7	13.0
Swarm	Ty	SH Head Wrestling	KHS	7	21.0
Swarm	Ty	SH Off Season Cond/Summer	KHS	7	3.0
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	6	5.0
Talbitzer	Robert	SH Asst. Boys Track	KHS	7	16.0
Talbitzer	Robert	SH HOSA Sponsor	KHS	2	2.0
Van Winkle	Darren	SH Asst. Football	KHS	7	16.0
Van Winkle	Darren	SH Off Season Cond/Summer	KHS	7	6.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vanderbeek	Gregory	8th Asst. Boys Basketball	SMS	7	9.0
Vasquez	Allsion	MS Student Council Sponsor	SMS	2	3.0
Vest	Kristin	SH FCCLA Sponsor	KHS	5	4.0
Wegner	Barbara	8th Asst. Volleyball	SMS	1	4.0
Wegner	Barbara	MS Student Council Sponsor	SMS	1	3.0
Wegner	Jon	8th Head Boys Basketball	SMS	7	11.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Weis	John	8th Asst. Football	HMS	7	9.0
Wiechman	Joseph	Elementary Safety Patrol	WH	4	2.0
Wilson	Joy	SH Asst. Swimming/Diving	HMS	2	3.3
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4.0
Wolfe	Andrea	Elementary Safety Patrol	Bryant	2	0.5
Wragge	Heath	8th Asst. Wrestling	Park	6	8.0
Zimmer	David	SH Asst. Boys Basketball	SMS	7	16.0

**2014-15 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Year	Index
Bartee	Jane	SH Asst. Swimming/Diving	KHS	6	9.8
Blaschko	Scott	9th Head Wrestling	KHS	7	9.8
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Charboneau	Trevor	SH Asst. Wrestling	KHS	7	6.4
Christo	Tim	SH Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	6	8.0
Dillon	Alyssa	SH Asst. Swimming/Diving	KHS	2	3.3
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Fiala	Kara	SH Cheerleading Sponsor	KHS	2	1.7
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Harris	Riley	9th Asst. Football	KHS	7	11.0
Hoehner	Kellsey	8th Asst. Volleyball	HMS	3	6.0
Jameson	Clifford	SH Asst. Drama	KHS	7	13.0
Kramer	Jen	SH Asst. Girls Softball	KHS	1	5.0
Larsen	Steve	SH Asst. Boys Track	KHS	7	16.0
Lathrop	Craig	SH Asst. Boys Track	KHS	7	8.0
Ludowese	Deitra	SH Cheerleading Sponsor	KHS	2	1.7
Mathieson	Roger	SH Head Boys Track	KHS	7	21.0
Mathieson	Roger	SH Off Season Cond/Summer	KHS	7	6.0
Mathieson	Roger	SH Asst. Cross Country	KHS	7	16.0
Meyer	Elle	SH Asst. Speech/Debate	KHS	2	1.6
O'Brien	Molly	10th Head Volleyball	KHS	1	9.0
Oertle	Jacob	9th Head Wrestling	KHS	1	2.0
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	7	2.0
Rasback	Rebecca	SH Asst. Cross Country	KHS	1	10.0
Rash	Janet	Elementary Safety Patrol	Central	4	2.0
Rodriguez	Al	8th Asst. Wrestling	SMS	7	9.0
Salesman	Ryan	SH Asst. Boys Soccer	KHS	1	5.0
Sandman	Claire	SH Cheerleading Sponsor	KHS	2	1.7
Schake	Mattie	SH Asst. Girls Softball	KHS	1	5.0
Tacha	Brandy	SH Asst. Speech/Debate	KHS	3	2.0
Walters	Joe	SH Asst. Swimming/Diving	KHS	2	6.5
Wusk	Amanda	10th Head Volleyball	KHS	1	1.0
Zyla	Justin	SH Asst. Speech/Debate	KHS	2	1.6

Free and Reduced Meal Eligibility Comparison

October, 2013

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	241	159	66.0%	39	16.2%	198	82.2%
Buffalo Hills	164	38	23.2%	11	6.7%	49	29.9%
Central	255	142	55.7%	23	9.0%	165	64.7%
Emerson	228	123	53.9%	37	16.2%	160	70.2%
Glenwood	121	7	5.8%	5	4.1%	12	9.9%
Kenwood	402	133	33.1%	42	10.4%	175	43.5%
Meadowlark	402	37	9.2%	23	5.7%	60	14.9%
Northeast	399	147	36.8%	43	10.8%	190	47.6%
Park	271	59	21.8%	29	10.7%	88	32.5%
Windy Hills	252	21	8.3%	17	6.7%	38	15.1%
Horizon	540	160	29.6%	43	8.0%	203	37.6%
Sunrise	487	154	31.6%	66	13.6%	220	45.2%
High School	1,423	386	27.1%	143	10.0%	529	37.2%
Total:	5,185	1,566	30.2%	521	10.0%	2,087	40.3%

October, 2014

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	241	141	58.5%	41	17.0%	182	75.5%	-6.6%
Buffalo Hills	164	24	14.6%	11	6.7%	35	21.3%	0.0%
Central	255	146	57.3%	20	7.8%	166	65.1%	35.2%
Emerson	228	115	50.4%	37	16.2%	152	66.7%	2.0%
Glenwood	121	11	9.1%	2	1.7%	13	10.7%	-59.4%
Kenwood	402	102	25.4%	34	8.5%	136	33.8%	23.9%
Meadowlark	402	34	8.5%	20	5.0%	54	13.4%	-30.1%
Northeast	399	132	33.1%	55	13.8%	187	46.9%	31.9%
Park	271	51	18.8%	19	7.0%	70	25.8%	-21.8%
Windy Hills	252	27	10.7%	13	5.2%	40	15.9%	-21.7%
Horizon	540	145	26.9%	50	9.3%	195	36.1%	-9.1%
Sunrise	487	155	31.8%	58	11.9%	213	43.7%	6.6%
High School	1,423	341	24.0%	111	7.8%	452	31.8%	-8.5%
Total:	5,185	1,424	27.5%	471	9.1%	1,895	36.5%	-3.7%

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Brian Maher	Superintendent	7	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	22	260 days
Chris Nelson	Director of Finance	4	260 days
Lance Fuller	Director of Personnel	0	260 days
Missy Dobish	Director of Student Services	3	260 days
Dick Meyer	Assessment Director	8	260 days
Jay Dostal	Senior High Principal	4	260 days
Kipp Petersen	Middle School Principal	13	220 days
Jeff Ganz	Middle School Principal	0	220 days
Kevin Madsen	Senior High Asst. Principal	14	225 days
Melissa Herrmann	Senior High Asst. Principal	0	225 days
Angie Fransk	Dean of Students	0	195 days
Clint Edwards	Middle School Asst. Principal	2	215 days
Rick Masters	Middle School Asst. Principal	13	215 days
Mitchell Stine	Athletic Director	0	215 days
Mark Stute	Elementary Principal	9	220 days
Megan Schmidt	Elementary Principal	0	205 days
Nathan Lightle	Elementary Principal	4	205 days
Catherine Gunderson	Elementary Principal	5	205 days
Katie Mathews	Elementary Principal	17	205 days
Teresa Schnoor	Elementary Principal	6	205 days
Mark Johnson	Elementary Principal	9	205 days
Jill Clevenger	Elementary Principal	10	205 days
Tom Jochum	Elementary Principal	11	205 days
Chelsea Feusner	Elementary Principal	2	205 days

2014-15 Classified Salary Structure

	<u>From</u>	<u>To</u>
<u>Custodial and Maintenance</u>		
Groundskeeper	\$8.77	
Custodian/Relief Custodian	\$10.68	\$14.36
Head Groundskeeper	\$14.01	\$18.87
Maintenance Worker	\$15.47	\$20.83
Head Custodian	\$14.36	\$19.34
Maintenance Tech/HVAC	\$16.67	\$23.56
<u>Food Service</u>		
Food Service Worker	\$9.21	\$12.38
Head Cook	\$10.68	\$14.36
Delivery Driver	\$10.68	\$14.36
Food Service Supervisor I	\$11.79	\$15.86
Food Service Supervisor II	\$12.38	\$16.67
Food Service Supervisor III	\$12.69	\$17.09
<u>Transportation</u>		
Small Vehicle Driver	\$12.08	\$16.26
Bus Driver	\$14.01	\$19.82
Operations Coordinator/Driver	\$14.72	\$20.83
Mechanic	\$15.09	\$24.15
<u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$10.17	\$13.34
Office Associate 1	\$10.68	\$14.36
Office Associate 2	\$11.50	\$15.47
Office Associate 3	\$12.38	\$16.67
Office Associate 4	\$13.67	\$18.41
Office Associate 5	\$14.36	\$20.32
AA/Accounting/Purchasing	\$14.01	\$20.32
AA/Payroll	\$15.47	\$22.99
Executive Secretary	\$16.26	\$22.99
<u>Para-educators</u>		
Para-educator I	\$9.21	\$12.38
Para-educator II	\$9.44	\$12.69
Para-educator III	\$9.68	\$13.01
Para-educator IV	\$10.17	\$13.67
Para-educator V	\$10.17	\$13.67

2014-15 Classified Salary Structure

Other Classified

Accompanist	\$12.08	\$15.86
Foreign Language Interpreter/Translator (w/o Certific	\$13.34	\$17.96
Licensed Practical Nurse	\$14.72	\$19.82
Foreign Language Interpreter/Translator (Certificatio	\$15.47	\$21.35
Sign Language Interpreter	\$15.47	\$21.35
Computer Technician	\$18.41	\$24.75
Computer System Administrator	\$24.75	\$34.96

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Abdallah	Tara	BA+9	9	6	10
Abegglen	Kim	MA	14	19	19
Abels	Trisha	MA+18	12	5	12
Addy-Raffaelli	Rivkah	BA	4	4	4
Amend	Amanda	BA	8	5	10
Anderson	Jonathan	BA	3	3	3
Anderson	Kelsey	BA	1	1	1
Anderson	Michael	BA+36	14	38	38
Anderson	Michelle	BA	3	3	3
Anderson	Tami	MA+45	16	24	26
Andreasen	Tonia	MA+45	16	23	23
Anthony	Sandra	MA	13	10	13
Archer	Bradley	BA+36	14	31	31
Arens	Eleanor	BA+36	14	23	23
Arens	Kelli	BA	4	1	4
Arentsen	Theresa	BA+18	10	17	17
Arnold	Kristie	MA	14	17	17
Axtell	Sara	BA	7	7	7
Baker	Hannah	BA+27	11	15	16
Ballard	Sherri	BA+27	8	1	8
Barry	Michelle	BA+9	9	6	9
Bartling	Chelsea	BA	6	3	6
Baughman	Jallyce	BA	6	5	6
Bean	Stacy	MA+9	14	7	14
Becker	William	MA+45	16	30	35
Beiermann	Paige	BA	2	2	2
Bennett	Robin	MA+45	16	29	29
Benson	Amber	MA+9	10	10	10
Bernt	Bobby	MA+9	8	5	8
Bertrand	Kiley	MA+36	15	15	15
Beucke	Maria	MA	14	17	24
Bierman	Reba	BA	4	4	4
Blaschko	Shannon	MA+27	14	9	16
Blauvelt	Cindy	BA+36	14	9	16
Bonk	John	MA+18	14	23	30
Borowski	Ranee	MA	14	7	14
Boyd	Alecia	MA+9	11	4	11
Boyd	Jason	MA	14	9	16
Brandt	Janet	MA+9	14	16	19
Breight	Heather	BA	1	1	1
Brooks	Michaela	MA+18	8	5	8
Brown	Lisa	BA+9	6	6	6

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Brown	LuAnn	MA+9	14	30	33
Bryson	Mary	MA+45	16	30	31
Buerer	Megan	BA	2	2	2
Burgeson	Tami	BA+9	9	2	9
Burns	Amy	MA	9	2	9
Buse	Jennifer	BA	3	2	3
Butts	Rebecca	BA+36	14	21	28
Cameron	Shannon	MA+27	6	1	6
Campbell	Emily	MA	5	1	5
Cappel	Sara	MA	2	2	2
Carlson	Cynthia	MA+36	15	23	25
Carlson	Pamela	MA+9	9	9	9
Carnahan	Christina	BA+27	6	3	6
Carson	Jonathan	BA+27	3	3	3
Carson	Margaret	MA+45	16	29	33
Chadek	Andrew	MA	7	7	7
Chamberlain	Rachelle	BA	8	5	9
Chamberlin	Rebecca	MA+18	14	15	19
Cherry	Steve	BA+36	10	10	10
Childs	Lisa	BA+18	4	4	4
Christensen	Jordan	BA	3	3	3
Christensen	Susan	MA+27	14	33	33
Christensen	Suzann	MA+27	10	3	10
Christiancy	Tammy	MA+36	15	15	21
Clark	Donald	MA+45	16	25	29
Clark	Trevor	BA	3	3	3
Clark	Wendy	MA+45	16	20	24
Clay	Alyssa	MA	2	2	2
Coan	Nathan	BA	1	1	1
Colling	Annette	BA+36	14	15	22
Connot	Matt	BA	4	1	4
Cool	Brandon	MA+45	16	14	20
Cool	Lisa	MA+45	9	9	9
Copp	Julie	MA	14	16	16
Cordes	Teresa	MA+9	14	18	22
Cox	Kathleen	BA+27	11	7	14
Daake	Shantel	BA+9	1	1	1
Dahlke	Karyn	BA+18	6	6	6
Davidson	Emily	BA	1	1	1
Day	Jessica	MA+27	13	9	13
Demoret	Jennifer	BA	2	2	2
Dennis	Doug	BA	1	1	1

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Denny	Amy	MA+18	12	7	12
DeVall	Emily	MA+18	9	7	9
DeVries	Michelle	MA+45	11	4	11
Deyo	Wendy	MA+27	14	13	15
Dickinson	Pamela	MA+9	14	15	22
Dietz	Dawn	MA+9	14	18	18
Dietz	Raymond	MA+9	14	22	22
Dillon	Kathleen	BA+36	14	26	26
Dorsey	Veronica	MA+36	10	3	10
Dostal	Melanie	MA	9	4	9
Drackley	Sarah	MA	13	6	13
Drake	Emily	BA	3	1	3
Drake	Kyle	BA	3	1	3
Dubas	Mary	MA+9	12	5	12
Dutcher	Michelle	MA+36	9	3	9
Edwards	Abigail	MA	9	3	9
Egbert	Patricia	MA+45	16	39	39
Eidem	Jessica	MA+45	13	7	13
Emken	Megan	MA	12	9	12
Ericksen	Melissa	BA	4	4	4
Erickson	Kathleen	BA+36	14	26	30
Eshleman	Cathy	MA+9	14	14	16
Essay	Sarah	BA+36	5	1	5
Estes	Kara	BA+9	6	1	6
Evans	Hannah	MA	6	3	6
Everett	Julie	MA	12	5	12
Everitt	Kathy	BA	2	1	2
Everitt	Marshall	BA	1	1	1
Farber	Mandy	BA+9	9	12	12
Fast	Deborah	BA+36	14	17	24
Fiala	Tori	BA+27	11	5	12
Fichtner	Mindy	MA+9	12	6	12
Fish	Christine	BA+9	4	4	4
Fleischman	Leah	BA+27	11	6	11
Florell	Nichole	MA+9	12	6	12
Fong	Daniel	MA	14	16	23
Foote	Cynthia	MA+45	16	30	30
Fothergill	Sarah	BA+27	6	1	6
Foulk	Sara	BA	8	8	11
Fouts	Michelle	MA	6	6	6
Friesen	Michele	MA	14	8	15
Fruhling	Mary	MA	14	13	20

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Frye	Tami	MA+45	16	27	27
Fusby	Karen	MA+45	15	27	28
Gappa	Julie	BA+36	14	15	22
Garey	Nikki	MA+9	10	3	10
Garner	Amber	MA	9	2	9
Garringer	Amanda	BA+18	7	6	7
Garringer	Daniel	MA	14	11	18
Garringer	Luke	BA	7	6	6
Garringer	Paige	MA	14	27	30
Getz	Ceann	BA	8	6	10
Gifford	Tennille	MA+36	12	6	12
Gilbreath	Holly	MA	9	3	9
Gillaspy	Hope	BA	3	1	3
Godinez	Amy	MA	4	4	4
Goff	Jennifer	MA+18	14	10	17
Goff	Robert	MA+9	14	10	17
Gordon	Matt	MA	9	7	9
Graham	Brian	BA+18	10	13	13
Grant	Karmen	MA+27	12	12	12
Grassmeyer	Kris	MA+45	16	17	18
Greenwald	Dale	BA+9	9	27	29
Groneweg	Liz	BA	5	1	5
Vacant		MA	6	1	6
Haas	Audra	MA	6	3	6
Hadwiger	Jill	MA	14	12	18
Hafner	Jeana	BA	1	1	1
Hagan	Brian	MA+45	16	17	24
Hagan	Hallie	MA+18	14	15	15
Hahn	Natasha	BA+9	1	1	1
Halligan	Dianne	BA	8	1	8
Harrison	Marissa	BA+9	3	3	3
Hasenauer	Jennifer	MA	14	10	15
Hatch	Jebb	BA+9	9	3	10
Hatcher	Melissa	MA+9	14	12	15
Hatfield	Betty	BA+36	14	14	21
Haussler	Angela	MA+45	13	7	13
Hedges	Timothy	MA+45	16	38	38
Heelan	Brennan	MA+9	14	13	16
Heiden	Lorraine	BA+36	14	14	21
Heilbrun	April	BA	1	1	1
Heilbrun	Kyle	MA+45	2	2	2
Heins	Trish	MA	6	3	6

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Henning	Judy	MA+45	16	26	33
Hillburn	Kris	BA+36	14	25	31
Hoffmaster	Danielle	BA	3	1	3
Holoubeck	Tanya	MA+18	14	16	20
Howard	Broc	MA+9	10	3	10
Howard	Roan	MA+9	13	9	13
Humphrey	Kimberly	MA+36	15	22	24
Hunnicutt	Christine	MA+45	16	38	38
Icenogle	Barbara	MA+45	16	29	29
Isaac	Kiley	BA	5	3	5
Iverson	Brooke	MA+9	12	5	12
Jameson	Lois	BA+36	14	39	39
Jasnoch	Mary Lou	BA+27	11	20	23
Jasnoch	Susan	BA+36	14	28	35
Jelkin	Connie	MA+45	16	17	17
Jelkin	James	BA+36	14	21	22
Johnson	Carrie	BA	8	13	15
Johnson	Christine	BA+9	9	14	21
Johnson	Trisha	BA+9	9	7	9
Jones	Janet	MA+45	16	30	30
Jones	Sarah	MA	9	5	9
Josjor	Sharee	BA+18	6	6	6
Kaeding	Charlotte	MA	3	3	3
Kampovitz	Kristine	MA+36	15	16	19
Kaskie	Jessica	MA+9	9	2	9
Kaslon	Brian	MA+9	14	14	14
Keller	Lori	MA	9	4	9
King	Rhonda	MA+18	14	19	20
Kitzelman	Eric	BA+36	14	24	24
Klein	David	MA+45	16	26	33
Klein	Kathleen	MA+45	16	17	21
Klingelhoef	Virginia	MA	14	18	19
Knipping	Jennifer	MA+27	9	2	9
Knispel	Janice	MA+18	14	22	29
Kowalek	Janelle	MA	9	8	9
Krause	Scott	MA	14	18	18
Kreutzer	Carol	BA+36	14	7	14
Kropp	Alie	BA+27	3	3	3
Kropp	Pete	BA+18	2	2	2
Kruse	Marissa	BA	2	2	2
Kucera	Barbara	MA	14	13	20
Kuecker	Jay	MA+45	16	14	21

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Kuhn	Randi	BA	8	7	8
Langenberg	Barbara	BA+9	9	13	13
Langenberg	Darla	MA+45	16	28	28
Larsen	Julie	MA+45	16	34	37
Lebsack	Lynn	BA+9	9	20	20
LeFeber	Nathan	MA+9	10	4	10
Lehmann	Jessika	BA	4	4	4
Lewis	Amber	MA	6	6	6
Limbach	Charles	MA	14	29	29
Lindeman	Richard	MA+45	16	19	26
Lindner	Elizabeth	MA	7	2	7
Liveringhouse	Sue	MA	14	9	16
Livingston	Leslie	BA+36	14	44	44
Livingston	Sharon	MA+45	16	9	16
Loeffler	Craig	BA	2	2	2
Longmore	Peggy	MA	14	12	19
Luedke	Rebecca	BA+18	5	4	5
Lybarger	Lindsie	BA	1	1	1
Maaske	Stephanie	MA+18	14	16	16
Madsen	Natalie	MA	4	3	4
Maher	Jenna	BA	2	2	2
Maline	Brooke	BA	3	2	3
Maloley	Terrie	MA+18	14	16	23
Malone	Debra	BA+27	11	21	24
Mandernach	Eric	MA	14	11	15
Margritz	Christina	BA	4	4	4
Marlatt	Kina	BA	8	10	11
Marlatt	Rick	MA+45	8	8	8
Martenson	Lisa	MA+45	16	24	24
Martin	Daniel	MA	4	3	4
McCarter	Katrina	BA+36	4	3	4
McConnell	Amanda	BA	2	2	2
McConnell	Leisa	MA+18	14	23	30
McFadden	Linda	MA+36	15	22	24
McFadden	Patrick	MA+36	15	27	27
McLaughlin	Meredith	MA	9	5	9
Melson	Kelly	MA+45	16	20	20
Mena-Werth	Paloma	BA+9	3	3	3
Mertens	Ashley	BA	5	3	5
Miller	Trena	MA+45	13	12	13
Mishou	Robert	MA	14	21	23
Mishou	Sylvia	BA+9	9	12	12

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Mitchell	John	MA	14	15	22
Mitchell-Longshore	Kara	MA+9	11	11	11
Moland	Andrew	MA	6	6	6
Moore	Lori	MA+36	15	25	27
Morgan	Suzanne	MA+9	14	14	18
Mosley	Michelle	BA+36	14	14	14
Mostek	Ashley	BA	7	2	7
Moyer	Clayton	MA	14	7	14
Nannen	Scott	BA	1	1	1
Nebesniak	Patrick	BA+9	9	2	9
Nelson	Mary	MA+18	14	18	20
Nordhues	Ranotta	MA	14	20	21
Novak-Zeman	Debra	MA+45	16	15	22
O'Connell	Rebecca	MA+18	14	34	34
O'Neill	Paul	MA+45	16	21	28
O'Neill	Wendy	MA	14	15	18
Ohlman	Cherish	MA	9	2	9
Olson	Andrew	MA	6	6	6
Osborn	Kathleen	MA+27	14	11	18
Otto	Amy	BA	5	3	5
Ourada	Angela	MA+18	11	11	11
Owens	Jason	MA+27	14	7	14
Palser	Jennifer	MA	14	16	16
Pawloski	Cindy	BA+9	9	13	16
Payne	Janette	MA+45	16	19	26
Paysen	Chad	BA	8	11	16
Peak	Kelly	BA+18	10	13	17
Pearson	Stacie	MA+18	14	18	19
Pennington	Alexis	BA+27	9	8	9
Peters	Jayne	MA+45	15	17	24
Petersen	Sandi	BA+36	14	23	30
Petersen	Shelli	MA	14	13	13
Peterson	Kelly	BA+36	14	31	31
Petri	Kathleen	BA+27	11	15	22
Petz	Rebecca	BA	1	1	1
Pfannenstein	Nancy	MA	14	33	37
Piper	Jana	MA+9	14	12	15
Piper	Nathan	MA	14	16	16
Pocock	Christian	MA	14	17	21
Pocock	Kelly	MA	14	23	24
Pohl	Sandra	MA	7	6	7
Polk	Janice	BA+27	11	18	25

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Popple	Cheryl	BA+36	14	21	28
Preble	Chris	BA	8	2	9
Puls	Rebecca	BA	6	6	6
Rall	Kylee	BA+27	3	3	3
Rathman	Jennifer	BA	4	4	4
Rech	Terri	MA+18	14	11	18
Reed	Megan	MA	2	2	2
Reinert	Amanda	MA+18	14	10	16
Rhamy	Kylee	BA+27	2	1	2
Richey	Kristen	MA	8	4	8
Richmond	Mikaela	BA+9	1	1	1
Riley	Morgan	BA	2	2	2
Ritonya	Jessica	BA	2	2	2
Roesler	Mary	MA	8	3	8
Romatzke	Lori	BA+9	8	1	8
Romick-Imig	Stacey	MA+45	9	2	9
Rose	Paula	BA+27	11	14	14
Rowe	Lerrin	BA+9	2	2	2
Russell	Stacey	MA+45	16	31	31
Sabah	Cynthia	MA+45	16	35	42
Sanny	Mitchell	MA	14	17	20
Saltzgaber	Gabrielle	BA	1	1	1
Saulsbury	Caryn	MA	13	13	13
Saulsbury	Troy	MA	14	16	16
Schall	Tracy	MA+45	16	14	21
Scharff-Sears	Karmen	MA+27	10	3	10
Schauer	Debra	BA+36	12	24	24
Schmidt	Listy	BA+36	14	25	26
Schroeder	Jayme	BA+9	4	4	4
Schroer	Jere'Sue	MA+45	16	30	30
Schulte	Lori	BA+36	14	18	18
Schwanebeck	Tara	MA+18	11	10	11
Scott	Valerie	BA+27	11	7	14
Searcey	Jane	MA	14	17	17
Seeba	Clayton	BA	8	6	12
Seeba	Michelle	BA+27	3	3	3
Shearer	Ronda	BA+18	8	7	8
Shield	Jeffrey	MA+45	16	23	23
Shield	Judith	MA+45	16	44	44
Siebke	Carter	BA+36	14	21	24
Sinnard	Jennifer	MA	2	2	2
Skeen	Lori	MA	14	16	16

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Sloan	Elizabeth	MA	14	15	18
Small	Diane	MA+27	14	11	16
Smith	Sarah	MA+18	7	1	7
Sonnenfeld	Cori	MA+27	14	22	25
Spellman	Janet	MA+18	14	21	28
Spotanski	Amber	BA+9	3	3	3
Springer	Amy	BA+18	9	9	9
Springer	Susan	BA+9	9	34	37
Staley	Crystal	MA	11	7	11
Steffen	Misty	BA+9	8	3	8
Steinbrook	Scott	MA+27	14	16	16
Stelling	Kandi	MA+9	14	21	22
Stoltenberg	Kathleen	MA+9	14	18	18
Stoppkotte	Jane	BA+36	14	33	33
Straka	Heidi	MA+36	15	25	26
Strong	Shawna	MA+9	6	4	6
Stubbs	Gary	MA+18	14	24	31
Sugroue	Kent	MA+45	16	24	27
Sullivan	Marie	MA+18	8	1	8
Sundermeier	Sarah	BA	3	3	3
Svoboda	Aaron	MA	14	17	19
Svoboda	Brittany	BA+36	14	12	16
Swarm	Erin	BA+18	10	9	11
Swarm	Ty	MA	10	3	10
Szafrajda	Megan	BA	1	1	1
Szymanski	Jennifer	BA	7	7	7
Talbitzer	Robert	MA+45	16	25	27
Taylor	Janel	MA+36	5	5	5
Thee	Deborah	BA+9	9	28	28
Thiele	Theresa	MA+18	14	23	23
Thompson	Barbara	MA+9	14	18	19
Templeton	Michial	BA+9	1	1	1
Tobey	Jorden	BA	4	4	4
Tonniges	Lisa	MA	12	7	12
True	Jennifer	MA+9	7	4	7
Tuttle	Barbara	MA+27	14	17	18
Unick	Virginia	MA+9	12	5	12
Urwiller	Mark	BA+36	14	28	31
Vacek	Ashlee	BA	3	3	3
Van Winkle	Darren	BA+27	11	10	17
Vance	Rajean	BA+9	9	8	10
Vanderbeek	Gregory	MA+45	16	16	23

**Instructional Staff
2014-15**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Vasquez	Allsion	BA	2	2	2
Vest	Kristin	MA+9	8	5	8
Vornhagen	Kellee	MA+18	14	14	21
Waggoner	Chance	BA	3	3	3
Walters	Amy	MA+45	11	4	11
Watts	Emily	BA+9	6	2	6
Wegner	Barbara	BA+27	11	5	12
Wegner	Jon	MA+9	9	4	9
Weis	Christine	MA+45	16	26	26
Weis	John	MA+45	16	26	26
Wells	Kari	BA+36	14	17	17
Wernke	Tiffany	BA+9	9	2	9
White	Nicole	BA	2	2	2
Whittaker	Shelly	BA+36	11	11	11
Wiechman	Joseph	BA	4	4	4
Williams	Nicolle	MA+18	10	7	10
Wilson	Joy	BA	2	2	2
Wiltgen	Lynette	MA	14	21	21
Witte	Judy	MA+27	14	17	18
Witte	Kevin	MA+45	15	15	15
Wolf	Genevieve	MA+45	16	33	34
Wolfe	Andrea	BA	8	13	16
Womeldorf	Lynette	MA+45	15	18	25
Wragge	Heath	MA	10	3	10
Wright	Angela	MA	14	13	16
Yochum	Gregory	BA+36	4	2	4
Zimmer	David	MA+27	14	7	14
Zimmerman	Crystal	MA+18	14	8	15

**Kearney Public Schools
Certified Salary Schedule**

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 40,385.00	1.045 41,869.33	1.090 43,353.65	1.135 44,837.98	1.180 46,322.30	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93
2	1.045 41,869.33	1.090 43,353.65	1.135 44,837.98	1.180 46,322.30	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25
3	1.090 43,353.65	1.135 44,837.98	1.180 46,322.30	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58
4	1.135 44,837.98	1.180 46,322.30	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90
5	1.180 46,322.30	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90	1.585 59,681.23
6	1.225 47,806.63	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90	1.585 59,681.23	1.630 61,165.55
7	1.270 49,290.95	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90	1.585 59,681.23	1.630 61,165.55	1.675 62,649.88
8	1.315 50,775.28	1.360 52,259.60	1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90	1.585 59,681.23	1.630 61,165.55	1.675 62,649.88	1.720 64,134.20
9		1.405 53,743.93	1.450 55,228.25	1.495 56,712.58	1.540 58,196.90	1.585 59,681.23	1.630 61,165.55	1.675 62,649.88	1.720 64,134.20	1.765 65,618.53
10			1.495 56,712.58	1.540 58,196.90	1.585 59,681.23	1.630 61,165.55	1.675 62,649.88	1.720 64,134.20	1.765 65,618.53	1.810 67,102.85
11				1.585 59,681.23	1.630 61,165.55	1.675 62,649.88	1.720 64,134.20	1.765 65,618.53	1.810 67,102.85	1.855 68,587.18
12					1.675 62,649.88	1.720 64,134.20	1.765 65,618.53	1.810 67,102.85	1.855 68,587.18	1.900 70,071.50
13						1.720 64,134.20	1.765 65,618.53	1.810 67,102.85	1.855 68,587.18	1.945 71,555.82
14							1.765 65,618.53	1.810 67,102.85	1.855 68,587.18	1.990 73,040.15
15									1.990 73,040.15	2.035 74,524.47
16										2.055

Support Staff

<u>Name</u>	<u>Position</u>	<u>Years in Kearney</u>
Becky Reier	Transportation Director	2
Kate Murphy	Food Service Director	8
JoAnne Sawyer	AA/Payroll	11
Pat Maurer	AA/Accounting	11
Shirley Hazzard	Purchasing	8
Trent Bosard	Buildings/Grounds Director	0
Troy DeHaven	Technology Director	2
Tori Stofferson	Communications/ELO Coord.	16

Health Services Staff

Karen Geiger	Registered Nurse	23
Patty Ibsen	Registered Nurse	23
Susan Puckett	Registered Nurse	15
Kelli Urbanek	Registered Nurse	15
Julene Leshar	Registered Nurse	8

Kearney Public Schools Special Education Child Count October 1, 2014

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	55	0	0	
BD	36	0	2	2 KCHS
DD	29	54	0	
HI	14	4	0	
MH	53	0	1	1 KCHS
Multi	9	0	1	1 Home
OHI	94	8	6	4 KCHS, 1 Zion, 1 FC
OI	2	1	0	
SLD	181	0	8	5 KCHS, 2 Zion, 1 FC
SLI	189	19	7	2 KCHS, 1 FC, 4 Zion
TBI	9	0	1	1 KCHS
VI	2	0	0	
	673	86	26	

Grand Total = 785

Verified Disabilities	
AU	Autism
BD	Behavioral Disorder
DD	Developmentally Delayed
HI	Hearing Impaired
MH	Mental Handicap
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1993-94	\$5,467,672.00	\$81,938.00	1.52%
1994-95	\$4,968,656.00	(\$499,016.00)	-9.13%
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
September	\$1,257,215.00	\$821,829.76	\$816,446.54	\$948,189.57
October	\$166,824.04	\$155,218.28	\$188,110.03	\$193,434.69
November	\$107,048.87	\$159,719.39	\$100,147.00	\$129,475.52
December	\$2,215,396.86	\$2,312,321.94	\$2,333,814.94	\$2,627,688.60
January	\$639,802.26	\$617,951.62	\$857,002.51	\$1,049,402.36
February	\$302,725.45	\$284,719.33	\$254,555.18	\$397,302.90
March	\$747,232.13	\$1,646,681.48	\$713,975.21	\$785,508.13
April	\$7,775,915.30	\$8,143,623.71	\$7,891,193.25	\$9,272,442.78
May	\$1,343,382.37	\$1,457,914.42	\$1,871,398.79	\$1,017,405.61
June	\$179,816.13	\$241,493.02	\$182,100.54	\$182,846.92
July	\$428,804.22	\$304,650.49	\$421,676.71	\$297,295.00
August	\$7,150,246.94	\$7,694,094.90	\$7,547,240.70	\$7,815,728.13
Totals	\$22,314,409.57	\$23,840,218.34	\$23,177,661.40	\$24,716,720.21

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
September	\$78,797.69	\$102,884.33	\$96,857.23	\$110,773.81
October	\$11,007.77	\$20,182.10	\$22,137.82	\$22,501.16
November	\$6,703.51	\$18,373.96	\$321,791.88	\$14,991.81
December	\$261,247.04	\$273,002.05	\$270,521.00	\$317,125.24
January	\$64,211.70	\$76,041.07	\$101,228.58	\$127,885.96
February	\$92,322.70	\$91,844.52	\$84,576.71	\$106,414.35
March	\$92,552.01	\$210,415.47	\$214,897.60	\$109,169.97
April	\$1,133,680.73	\$1,016,992.94	\$971,887.05	\$1,311,124.54
May	\$177,878.85	\$182,467.05	\$227,603.36	\$134,591.36
June	\$34,053.37	\$39,568.11	\$32,009.79	\$33,565.53
July	\$64,803.61	\$655,547.31	\$63,308.66	\$50,355.03
August	\$7,342,400.77	\$904,379.80	\$874,683.58	\$946,213.64
Totals	\$9,359,659.75	\$3,591,698.71	\$3,281,503.26	\$3,284,712.40

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Qualified Capital Purpose	Total
2005-06	KPS	\$1,513,606,351		0.067100	0.095700	0.038400	0.201200
	Affiliated	\$1,725,843,319	0.951000	0.016200		0.003000	0.970200
	Totals		0.951000	0.083300	0.095700	0.041400	1.171400
2006-07	KPS	\$1,600,657,418		0.059700			0.059700
	Affiliated	\$1,818,185,034	1.009400	0.014500	0.090200	0.000000	1.114100
	Totals		1.009400	0.074200	0.090200	0.000000	1.173800
2007-08	KPS	\$1,724,101,341		0.056700			0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	0.000000	1.105300
	Totals		0.951500	0.070500	0.140000	0.000000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024			0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	0.000000	1.083502
	Totals		0.954027	0.069639	0.115860	0.000000	1.139526
2009-10	KPS	\$1,904,561,215		0.054942			0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	0.000000	1.299957
	Totals		1.105452	0.180223	0.069224	0.000000	1.354899
2010-11	KPS	\$1,955,033,880		0.044831			0.044831
	Affiliated-Bond	\$2,228,062,080		0.121154			0.121154
	Affiliated	\$2,228,319,550	1.040000		0.128765	0.000000	1.168765
	Totals		1.040000	0.165985	0.128765	0.000000	1.334750
2011-12	KPS	\$2,021,910,359		0.051095			0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507			0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	0.000000	1.179341
	Totals		1.055387	0.165602	0.123954	0.000000	1.344943
2012-13	KPS	\$2,047,599,542		0.048379			0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868			0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	0.000000	1.175696
	Totals		1.053696	0.169247	0.122000	0.000000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203			0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814			0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	0.000000	1.165926
	Totals		1.040016	0.159017	0.125910	0.000000	1.324943
2014-15 2009 Bond		\$2,822,933,771		0.107393			0.107393
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	0.000000	1.182784
	Totals		1.040000	0.240177	0.010000	0.000000	1.290177

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1994-95	\$1,239,180.00		
1995-96	\$1,357,009.00	\$117,829.00	9.51%
1996-97	\$1,581,506.00	\$224,497.00	16.54%
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1994-95	\$11,477,895.00		
1995-96	\$11,861,492.00	\$383,597.00	3.34%
1996-97	\$11,350,034.00	(\$511,458.00)	(4.31%)
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%

Tax Request Comparison

Year	Qualified Capital Purpose Undertaking Fund	Increase	% of Increase
1989-90	\$90,900.00		
1990-91	\$107,893.00	\$16,993.00	18.69%
1991-92	\$46,488.00	(\$61,405.00)	(56.91%)
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1994-95	\$658,541.00		
1995-96	\$735,073.00	\$76,532.00	11.62%
1996-97	\$965,788.00	\$230,715.00	31.39%
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1994-95	\$13,484,991.00		
1995-96	\$14,110,935.00	\$625,944.00	4.64%
1996-97	\$14,047,408.00	(\$63,527.00)	(0.45%)
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$182,414.04	0.81%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%

YTD Thru July

Student Transportation and Vehicle Costs for 2013/14

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
Student Transportation											
	6 Bluebird/2013/65	11,371	1546.57	7.35	\$5,697.44	\$333.56	\$497.60	\$7,908.48	\$860.35	\$15,297.43	\$1.35
	7 Thomas/2007/65	10,023	1251.49	8.01	\$4,370.13	\$443.78	\$606.45	\$5,769.24	\$674.11	\$11,863.71	\$1.18
	8 Thomas/2005/65	12,426	1924.18	6.46	\$6,696.49	\$2,308.27	\$50.00	\$5,899.44	\$682.49	\$15,636.69	\$1.26
	12 Thomas/2008/65	9,455	1112.28	7.52	\$3,957.05	\$3,102.56	\$32.40	\$6,188.04	\$714.59	\$13,994.64	\$1.46
	14 Thomas/2008/65	10,150	1310.16	7.75	\$4,665.65	\$1,721.87	\$1,443.19	\$7,028.88	\$798.75	\$15,658.34	\$1.54
	15 Thomas/2009/65	9,664	1152.24	8.39	\$4,085.33	\$774.26	\$1,732.96	\$7,224.96	\$800.60	\$14,618.11	\$1.51
	17 Bluebird/2011/65	11,475	1,622.63	7.07	\$6,104.04	\$1,120.41	\$177.97	\$8,315.76	\$894.84	\$16,613.02	\$1.45
	106 Chevy/2008/14	14,039	1552.47	9.04	\$4,732.96	\$2,105.84	\$732.01	\$6,412.56	\$571.97	\$14,555.34	\$1.04
	Totals	88,603	11472.02	7.70	\$40,309.09	\$11,910.55	\$5,272.58	\$54,747.36	\$5,997.70	\$118,237.28	\$1.35
Activity Transportation											
	1 PREV/2000/48	13,727	2,490.42	5.51	\$8,628.93	\$3,352.11	\$2,864.55	\$12,650.04	\$1,260.20	\$28,755.83	\$2.09
	2 MCI/1986/49	7,233	1333.47	5.42	\$4,631.82	\$14.78	\$7,297.96	\$12,000.00	\$1,281.28	\$25,225.84	\$3.49
	3 MCI/1992/47	3,081	585.17	5.27	\$2,080.69	\$0.00	\$25,186.48	\$3,997.56	\$530.54	\$31,795.27	\$10.32
	4 Bluebird/2014/78	12,493	2246.35	5.56	\$8,265.39	\$675.79	\$106.32	\$11,193.36	\$1,318.19	\$21,559.05	\$1.73
	16 Bluebird/1999/78	3,812	644.87	5.91	\$2,354.52	\$1,031.37	\$5,688.06	\$0.00	\$899.86	\$9,973.81	\$2.62
	18 Bluebird/2012/65	9,840	1353.92	7.27	\$4,857.05	\$38.07	\$163.17	\$9,369.36	\$983.54	\$15,411.19	\$1.57
	62 Chevy/2008/14	7,373	800.84	9.21	\$2,376.08	\$659.59	\$52.00	\$6,424.44	\$572.07	\$10,084.18	\$1.37
	63 Chevy Sub/08/9	6,770	441.05	15.35	\$1,340.99	\$0.00	\$789.20	\$4,300.92	\$438.88	\$6,869.99	\$1.01
	64 Chevy Sub/08/9	8,725	510.04	17.11	\$1,576.80	\$6.00	\$0.00	\$4,456.80	\$448.08	\$6,481.68	\$0.74
	65 Chevy Sub/08/9	6,110	325.59	18.77	\$1,016.49	\$188.27	\$216.89	\$4,456.80	\$448.08	\$6,326.53	\$1.04
	66 Chevy Sub/09/9	6,642	391.38	16.97	\$1,194.11	\$0.00	\$45.00	\$4,329.36	\$437.99	\$6,006.46	\$0.90
	67 Chevy Sub/09/9	4,688	289.80	16.18	\$883.79	\$77.07	\$0.00	\$4,329.36	\$437.99	\$5,728.21	\$1.22
	68 Dodge/2010/7	8,225	401.88	20.47	\$1,232.71	\$0.00	\$264.89	\$2,463.96	\$336.79	\$4,298.35	\$0.52
	69 Dodge/2010/7	9,017	421.57	21.39	\$1,135.17	\$122.39	\$0.00	\$2,463.96	\$336.79	\$4,228.14	\$0.47
	80 Chevy/2012/11	11,095	619.87	17.90	\$1,947.32	\$0.00	\$0.00	\$3,142.20	\$369.00	\$5,458.52	\$0.00
	104 Bluebird/2006/14	3,664	474.22	7.73	\$1,429.15	\$46.35	\$375.13	\$0.00	\$564.48	\$2,415.11	\$0.66
	Totals	122,495	13330.44	12.25	\$44,951.01	\$6,211.79	\$43,049.65	\$85,578.12	\$10,663.76	\$190,618.16	\$1.86
Maintenance Vehicles											
	23 Dodge/2002/PU	6,451	703.95	9.16	\$2,159.75	\$0.00	\$55.00	\$0.00	\$389.08	\$2,603.83	\$0.40
	25 Chevy/2009/PU	7,173	764.13	9.39	\$2,337.37	\$0.00	\$404.79	\$4,028.52	\$532.77	\$7,303.45	\$1.02
	26 GMC/2006/PU	5,781	579.23	9.98	\$1,776.72	\$0.00	\$0.00	\$0.00	\$383.64	\$2,160.36	\$0.37
	28 Ford/2000/PU	4,954	393.81	12.58	\$1,196.33	\$132.86	\$759.90	\$0.00	\$335.78	\$2,424.87	\$0.49
	29 Chevy/2002/PU	5,947	659.09	9.02	\$2,018.93	\$90.03	\$0.00	\$0.00	\$400.90	\$2,509.86	\$0.42
	30 Chevy/2006/PU	4,520	459.84	9.83	\$1,438.57	\$20.00	\$0.00	\$2,700.00	\$391.61	\$4,550.18	\$1.01

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
31	Dodge/2011/CV	4,319	302.26	14.29	\$914.63	\$747.65	\$852.70	\$1,369.10	\$282.40	\$4,166.48	\$0.96
32	Chevy/2010/PU	6,888	556.97	12.37	\$1,714.62	\$426.92	\$512.50	\$1,845.30	\$416.67	\$4,916.01	\$0.71
34	Chevy/2001	2,692	235.67	11.42	\$757.09	\$20.27	\$74.97	\$0.00	\$221.99	\$1,074.32	\$0.40
35	Chevy/2001	6,391	665.19	9.61	\$2,033.87	\$354.69	\$0.00	\$0.00	\$380.56	\$2,769.12	\$0.43
36	Chevy/2006/CV	5,019	329.99	15.21	\$1,008.73	\$740.20	\$417.38	\$910.71	\$296.25	\$3,373.27	\$0.67
37	Dodge/2010/CV	934	72.26	12.93	\$229.21	\$340.35	\$390.36	\$547.60	\$113.33	\$1,620.85	\$1.74
43	Chevy/1999/2	5,725	665.97	8.60	\$2,048.15	\$836.73	\$152.94	\$0.00	\$377.18	\$3,415.00	\$0.60
44	Chevy/1999/2	1,599	164.60	9.71	\$500.00	\$47.72	\$0.00	\$0.00	\$377.18	\$924.90	\$0.58
45	Chevy/1999	4,079	438.67	9.30	\$1,359.65	\$448.37	\$511.12	\$0.00	\$377.18	\$2,696.32	\$0.66
46	Chevy/1999	2,837	258.95	10.96	\$797.22	\$0.00	\$0.00	\$0.00	\$220.02	\$1,017.24	\$0.36
48	2000/Dodge	8,695	792.37	10.97	\$2,424.25	\$564.62	\$313.87	\$0.00	\$404.64	\$3,707.38	\$0.43
51	Ford/1990/PU	1,392	195.78	7.11	\$595.89	\$123.88	\$406.42	\$0.00	\$297.91	\$1,424.10	\$1.02
53	Chevy/1993/PU	2,392	224.14	10.67	\$700.85	\$17.80	\$205.96	\$0.00	\$312.17	\$1,236.78	\$0.52
300	Ford/2011	5,048	517.38	9.76	\$1,594.00	\$0.00	\$0.00	\$3,955.32	\$404.26	\$5,953.58	\$1.18
Totals		92,836	8980.25	10.64	\$27,605.83	\$4,912.09	\$5,057.91	\$15,356.55	\$6,915.53	\$59,847.91	\$0.70
Cafeteria Vehicles											
24	GMC/2004/FD	6,327	855.14	7.40	\$2,628.41	\$774.10	\$438.96	\$2,699.88	\$404.26	\$6,945.61	\$1.10
33	GMC/1997/FD	5,084	572.92	8.87	\$1,738.86	\$587.52	\$844.01	\$0.00	\$357.16	\$3,527.55	\$0.69
Totals		11,411	1428.06	8.14	\$4,367.27	\$1,361.62	\$1,282.97	\$2,699.88	\$761.42	\$10,473.16	\$0.90
Special Education											
5	INTL/2003/33	8,314	1040.46	7.99	\$3,672.17	\$922.44	\$1,530.78	\$0.00	\$735.84	\$6,861.23	\$0.83
9	INTL/2012/45	1,900	266.82	7.12	\$1,030.14	\$667.05	\$0.00	\$13,274.52	\$977.03	\$15,948.74	\$8.39
60	Chevy/2007/13	8,368	989.56	8.46	\$3,014.42	\$2,475.21	\$197.00	\$1,688.58	\$589.78	\$7,964.99	\$0.95
70	Dodge/2010/7	1,773	137.12	12.93	\$415.41	\$16.88	\$0.00	\$2,463.96	\$338.88	\$3,235.13	\$1.82
71	Dodge/2010/7	1,577	127.10	12.41	\$388.49	\$33.66	\$0.00	\$2,463.96	\$338.88	\$3,224.99	\$2.05
72	Dodge/2010/7	1,768	133.90	13.20	\$404.86	\$10.40	\$0.00	\$2,463.96	\$338.88	\$3,218.10	\$1.82
103	Chevy/2004/14	900	130.84	6.88	\$413.96	\$27.98	\$0.00	\$0.00	\$421.29	\$863.23	\$0.96
105	Chevy/2008/14	1,009	98.51	10.24	\$299.28	\$0.00	\$0.00	\$6,267.96	\$562.79	\$7,130.03	\$7.07
107	Chevy/2010/14	12,887	1493.56	8.63	\$4,528.79	\$1,381.13	\$155.00	\$7,779.48	\$652.66	\$14,497.06	\$1.12
108	Chevy/2010/14	6,429	814.65	7.89	\$2,479.08	\$150.74	\$2,116.23	\$7,779.48	\$652.66	\$13,178.19	\$2.05
Totals		44,925	5232.52	9.58	\$16,646.61	\$5,685.49	\$3,999.01	\$44,181.90	\$5,608.69	\$76,121.70	\$2.71
Mowers & Blowers											
	Unleaded		818.17		\$2,547.67						
	Diesel		525.81		\$1,794.88						
Totals			1343.98		\$4,342.54					\$4,342.54	
Grand Totals		360,270	41787.27	8.62	\$138,222.36	\$30,081.54	\$58,662.12	\$202,563.81	\$29,947.10	\$459,640.76	\$1.28

Actual Valuation

Kearney Public Schools 2014-2015

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	2,507,224,501	74,310,141	135,857,908	2,717,392,550
Kearney	77,206,050	156,714	4,687,386	82,050,150
Phelps	<u>23,541,279</u>	<u>42</u>	<u>255,895</u>	<u>23,797,216</u>
	2,607,971,830	74,466,897	140,801,189	2,823,239,916

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2003-04	\$1,363,023,970	\$51,617,666	\$100,546,829	\$1,515,188,465	5.27%
2004-05	\$1,474,806,008	\$51,338,624	\$93,913,852	\$1,620,058,484	6.92%
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	6.53%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%

**ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS**
For the Fiscal Year Ended on August 31, 2014

County-District Number: 10-0007-000

Class of District: 3

Name of District: KEARNEY PUBLIC SCHOOLS

Upload this Spreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 1:

- 2013/14 Limited English Proficiency Programs**
- 2013/14 Poverty Programs**
- 2013/14 Expenditures of ARRA Funds**

Please note: Narratives are only required if district reports receipts or disbursements for programs listed above

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS

01-1-XXXXXX-000

1110	Local Property Taxes	1110	24,448,232.78
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Tax	1115	27,935.44
1120	Public Power District Sales Tax	1120	1,071,905.96
1125	Motor Vehicle Taxes	1125	2,592,727.24
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	
1230	Tuition Received from Other Districts (Special Education)	1230	73,220.90
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1330	Transportation Received from Other Districts (Special Education)	1330	
1410	Interest	1410	44,179.17
1610	Local License Fees	1610	25,707.50
1620	Police Court Fines	1620	24,318.90
1810	Community Service Activities	1810	33,066.50
1910	Rental of School Equipment and Facilities	1910	
1920	Contributions and Donations	1920	
1990	Other Local Receipts	1990	

1000 Total Local Receipts (Add 1110 through 1990) 1000 28,341,294.39

2000 COUNTY AND ESU RECEIPTS

01-1-XXXXXX-000

2110	County Fines and License Fees	2110	712,656.51
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	

2000 Total County and ESU Receipts (Add 2110 through 2210) 2000 712,656.51

3000 STATE RECEIPTS

01-1-XXXXXX-000

3110	State Aid	3110	13,380,901.58
3120	Special Education Programs (School Age)	3120	2,866,906.00
3125	Special Education Transportation (School Age)	3125	100,475.00
3130	Homestead Exemption	3130	563,449.26
3131	Property Tax Credit	3131	779,900.47
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	35,888.00
3155	Textbook Loan	3155	3,631.31
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	60,029.87
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166	Flex Funding: School Age Support Services (State)	3166	153,222.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	85,784.68
3200	State Apportionment	3200	742,542.00
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	
3511	Distance Education Equipment Reimbursement	3511	
3512	Distance Education Incentive Payments	3512	12,000.00
3540	State Early Childhood	3540	55,321.00
3541	Early Childhood Endowment Grants	3541	249,066.05
3990	Other State Receipts	3990	

3000 Total State Receipts (Add 3110 through 3990) 3000 19,089,117.22

County-District Number: 10-0007-000

4000 FEDERAL RECEIPTS

01-1-XXXXXX-000

4200	Title I, Part A, NCLB Improving the Academic Achievement of Disadvantage	4200	823,446.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	195,783.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	370,619.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	26,445.00
4410	IDEA Enrollment/Poverty	4410	592,768.00
4411	IDEA Part B Early Intervening Services	4411	181,530.00
4412	IDEA Part B Proportionate Share	4412	45,785.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	27,730.64
4450	MEDICAID in Public Schools	4450	80,476.78
4455	Medicaid Administrative Activities (MAAPS)	4455	174,230.12
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	94,471.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	12,812.25
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	29,955.00
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4945	Child and Adult Care Food Program	4945	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4980	Adult Basic Education	4980	
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technolog	4985	
4990	Other Federal Categorical Receipts	4990	9,000.00
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	56,712.72
4999	Total ARRA Federal Funds	4999	0.00
4000	<i>Total Federal Receipts (Add 4200 through 4999)</i>	4000	2,721,764.51

5000 NON-REVENUE RECEIPTS

01-1-XXXXXX-000

5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	
5400	Sale of Property	5400	
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	3,970.67
5000	<i>Total Non-Revenue Receipts (Add 5150 through 5690)</i>	5000	3,970.67

10000 GRAND TOTAL OF ALL RECEIPTS

10000 **50,868,803.30**

(Add 1000, 2000, 3000, 4000, and 5000)

County-District Number: 10-0007-000

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01100-XXX		
110	Salary - Teachers	110	15,350,985.28	
120	Salary - Substitutes	120	467,871.82	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	543,239.02	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	3,701,362.94	
221	Increased Retirement Contribution Rate	221	413,961.03	
300	Purchased Services	300	272,550.24	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	462,954.25	
420	Textbooks	420	453,175.36	
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	26,913.42	
1100	<i>Total Regular Instructional Programs (Add 110 through 600)</i>	1100	21,693,013.36	

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

CODE	OBJECT	01-2-01125-XXX		
110	Salary - Teachers	110	239,242.73	
120	Salary - Substitutes	120	16,629.50	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	16,161.71	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	44,688.33	
221	Increased Retirement Contribution Rate	221	6,882.46	
300	Purchased Services	300	753.08	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	1,210.31	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1125	<i>Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)</i>	1125	325,568.12	

**1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements.)**

CODE	OBJECT	01-2-01150-XXX		
110	Salary - Teachers	110	395,043.65	
120	Salary - Substitutes	120	15,974.00	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	148,867.70	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	105,259.51	
221	Increased Retirement Contribution Rate	221	14,165.10	
300	Purchased Services	300	1,150.33	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	8,998.17	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	1,268.44	
1150	<i>Total Limited English Proficiency Programs (Add 110 through 600)</i>	1150	690,726.90	

**1160 POVERTY PROGRAMS
(Do not include Federal Disbursements.)**

CODE	OBJECT	01-2-01160-XXX		
110	Salary - Teachers	110	1,565,958.17	
120	Salary - Substitutes	120	43,699.25	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	91,873.62	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	313,990.61	
221	Increased Retirement Contribution Rate	221	43,048.74	
300	Purchased Services	300	34,603.00	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1160	<i>Total Poverty Programs (Add 110 through 600)</i>	1160	2,093,173.39	

County-District Number: 10-0007-000

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds)

CODE	OBJECT	01-2-01190-XXX		
110	Salary - Teachers	110	148,106.50	
120	Salary - Substitutes	120	11,108.50	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	36,441.19	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	30,733.48	
221	Increased Retirement Contribution Rate	221	4,950.10	
300	Purchased Services	300	1,647.98	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	12,223.81	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	1,224.35	
1190	<i>Total Early Childhood Educational Programs (Add 110 through 600)</i>	1190	246,435.91	

1195 REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	01-2-01195-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1195	<i>Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)</i>	1195	0.00	

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01200-XXX		
110	Salary - Teachers	110	3,431,063.92	
120	Salary - Substitutes	120	65,474.87	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	1,067,234.04	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	974,315.74	
221	Increased Retirement Contribution Rate	221	115,463.45	
300	Purchased Services	300	91,868.59	
360	Tuition Paid to Other Districts (Special Education)	360		
370	Tuition Paid to Other Agencies (Special Education)	370	14,864.60	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	51,803.37	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	16,204.76	
1200	<i>Total Special Education Instructional Programs (Add 110 through 600)</i>	1200	5,828,293.34	

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01290-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300		
360	Tuition Paid to Other Districts (Special Education)	360		
370	Tuition Paid to Other Agencies (Special Education)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1290	<i>Total Early Childhood Special Education Instructional Programs (Add 110 through 600)</i>	1290	0.00	

County-District Number: 10-0007-000

2100 FUNCTION SUPPORT SERVICES - PUPILS

2100 SUPPORT SERVICES - PUPILS

CODE	OBJECT	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,573,957.22
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	148,886.57
143	Salary - Technical Staff		143	
200	Employee Benefits		200	345,689.57
221	Increased Retirement Contribution Rate		221	43,587.95
300	Purchased Services		300	7,825.84
382	Distance Education & Telecommunications		382	1,044.86
400	Supplies and Materials		400	16,694.85
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	32,101.19
2100	<i>Total Support Services - Pupils (Add 110 through 600)</i>		2100	<u>2,169,788.05</u>

2150 SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	01-2-02150-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
143	Salary - Technical Staff		143	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	72,498.43
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,180.80
500	Capital Outlay		500	
600	Other Expenses		600	
2150	<i>Total Support Services - Pupils - Safety & Security (Add 110 through 600)</i>		2150	<u>73,679.23</u>

2200 FUNCTION - SUPPORT SERVICES - STAFF

2200 SUPPORT SERVICES - STAFF

CODE	OBJECT	01-2-02200-XXX		
110	Salary - Professional Staff		110	925,401.89
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	821,636.43
200	Employee Benefits		200	405,866.27
221	Increased Retirement Contribution Rate		221	44,200.07
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
300	Purchased Services		300	37,656.60
382	Distance Education & Telecommunications		382	63,755.75
400	Supplies and Materials		400	291,772.06
500	Capital Outlay		500	456,438.27
600	Other Expenses		600	21,415.92
2200	<i>Total Support Services - Staff (Add 110 through 600)</i>		2200	<u>3,068,143.26</u>

99500 Total Staff Development Disbursements

01-2-99500-000 341,055.22

2213 SUPPORT SERVICES - SCHOOL IMPROVEMENT

CODE	OBJECT	01-2-02213-XXX		
110	Salary - Professional Staff		110	27,786.48
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	19,393.84
200	Employee Benefits		200	11,937.82
221	Increased Retirement Contribution Rate		221	1,193.66
300	Purchased Services		300	653.73
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,146.02
500	Capital Outlay		500	
600	Other Expenses		600	326.01
2213	<i>Total Support Services - School Improvement (Add 110 through 600)</i>		2213	<u>62,437.56</u>

2214 SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS

CODE	OBJECT	01-2-02214-XXX		
110	Salary - Professional Staff		110	27,786.48
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	19,393.85
200	Employee Benefits		200	11,937.82
221	Increased Retirement Contribution Rate		221	1,193.66
300	Purchased Services		300	653.73
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,146.02
500	Capital Outlay		500	
600	Other Expenses		600	326.01
2214	<i>Total Support Services - Implementation of Standards (Add 110 through 600)</i>		2214	<u>62,437.57</u>

County-District Number: 10-0007-000

2300 FUNCTION - GENERAL ADMINISTRATION

2310 BOARD OF EDUCATION

CODE	OBJECT	01-2-02310-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
			2,688.97
314	Lobbyist Fees and Expenses		314
315	Accounting and Auditing Services		315
			8,950.00
317	Legal Services		317
			57,672.26
341	Liability Insurance		341
			53,105.53
342	Fidelity Bond Premiums		342
			250.00
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
			245.50
500	Capital Outlay		500
600	Other Expenses		600
			55,876.03
2310	<i>Total Board of Education (Add 110 through 600)</i>		2310
			178,788.29

2320 EXECUTIVE ADMINISTRATION SERVICES

CODE	OBJECT	01-2-02320-XXX	
105	Salary - Superintendent		105
			246,793.23
110	Salary - Other Professional Staff		110
			238,467.40
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
			143,170.04
200	Employee Benefits		200
			119,706.20
221	Increased Retirement Contribution Rate		221
			15,899.30
300	Purchased Services		300
			85,197.59
314	Lobbyist Fees and Expenses		314
317	Legal Services		317
382	Distance Education & Telecommunications		382
			660.27
400	Supplies and Materials		400
			11,135.32
500	Capital Outlay		500
600	Other Expenses		600
			11,820.33
2320	<i>Total Executive Administration Services (Add 105 through 600)</i>		2320
			872,849.68

2400 FUNCTION - OFFICE OF THE PRINCIPAL

CODE	OBJECT	01-2-02400-XXX	
110	Salary - Professional Staff		110
			1,859,240.20
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
			411,081.29
200	Employee Benefits		200
			470,149.75
221	Increased Retirement Contribution Rate		221
			57,439.13
300	Purchased Services		300
			21,153.50
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
			17,555.19
500	Capital Outlay		500
			4,245.80
600	Other Expenses		600
			8,673.01
2400	<i>Total Office of the Principal (Add 110 through 600)</i>		2400
			2,849,537.87

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

2510 GENERAL ADMINISTRATION - BUSINESS SERVICES

CODE	OBJECT	01-2-02510-XXX	
110	Salary - Professional Staff		110
			140,991.48
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
			196,957.12
200	Employee Benefits		200
			87,491.81
221	Increased Retirement Contribution Rate		221
			8,550.10
300	Purchased Services		300
			140,033.04
314	Lobbyist Fees and Expenses		314
317	Legal Services		317
382	Distance Education & Telecommunications		382
			4,199.60
400	Supplies and Materials		400
			23,575.63
500	Capital Outlay		500
			23,536.69
600	Other Expenses		600
			1,045.47
2510	<i>Total General Administration - Business Services (Add 110 through 600)</i>		2510
			626,380.94

2520 VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES

CODE	OBJECT	01-2-02520-XXX	
110	Salary - Professional Staff		110
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
			975.40
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
			28,037.02
500	Capital Outlay		500
600	Other Expenses		600
2520	<i>Total Vehicle Acquisition and Maintenance Other Than Pupil Transportation Vehicles (Add 110 through 600)</i>		2520
			29,012.42

County-District Number: 10-0007-000

**2600 FUNCTION - SUPPORT SERVICES - MAINTENANCE AND
OPERATION OF BUILDING(S) AND SITE(S)**

CODE	OBJECT	01-2-02600-XXX		
110	Salary - Professional Staff		110	274,545.20
140	Salary - Clerical and Custodial Staff		140	1,440,486.49
200	Employee Benefits		200	609,192.44
221	Increased Retirement Contribution Rate		221	43,390.30
300	Purchased Services		300	1,574,705.98
382	Distance Education & Telecommunications		382	84.18
400	Supplies and Materials		400	165,325.75
500	Capital Outlay		500	2,758,452.63
600	Other Expenses		600	2,198.45
2600	<i>Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)</i>		2600	6,868,381.42

2700 FUNCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION

2750 REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION)

CODE	OBJECT	01-2-02750-XXX		
110	Salary - Professional Staff		110	43,220.01
140	Salary - Clerical Staff and Drivers		140	241,706.90
200	Employee Benefits		200	58,905.92
221	Increased Retirement Contribution Rate		221	7,208.65
300	Purchased Services		300	71,858.09
332	Mileage to Parents		332	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	315.47
400	Supplies and Materials		400	9,877.08
500	Capital Outlay		500	
600	Other Expenses		600	1,559.05
2750	<i>Total Regular Pupil Transportation (Add 110 through 600)</i>		2750	434,651.17

**2755 REGULAR PUPIL TRANSPORTATION
OPEN ENROLLMENT IN LEARNING COMMUNITY**

CODE	OBJECT	01-2-02755-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2755	<i>Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)</i>		2755	0.00

2760 SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT	01-2-02760-XXX		
110	Salary - Professional Staff		110	11,628.09
140	Salary - Clerical Staff and Drivers		140	110,207.85
200	Employee Benefits		200	33,511.78
221	Increased Retirement Contribution Rate		221	3,082.45
300	Purchased Services		300	34,482.57
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	84.18
400	Supplies and Materials		400	45.72
500	Capital Outlay		500	
600	Other Expenses		600	144.50
2760	<i>Total School Age Special Education Pupil Transportation (Add 110 through 600)</i>		2760	193,187.14

**2765 BELOW AGE FIVE SPECIAL EDUCATION
PUPIL TRANSPORTATION**

CODE	OBJECT	01-2-02765-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2765	<i>Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)</i>		2765	0.00

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2900 FUNCTION - EARLY RETIREMENTS OR TERMINATIONS

01-2-02900-000 2900

2905 FUNCTION - VOLUNTARY TERMINATIONS

01-2-02905-000 2905

3000 FUNCTION - COMMUNITY SERVICES

CODE	OBJECT		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical and Others	140	22,573.88
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
382	Distance Education & Telecommunications	382	
600	Other Expenses	600	-22,573.88
3000	<i>Total Community Services (Add 110 through 600)</i>	3000	0.00

3500 FUNCTION - STATE CATEGORICAL PROGRAMS

CODE	OBJECT		
110	Salary - Professional Staff	110	152,668.70
130	Salary - Stipends	130	
140	Salary - Clerical and Others	140	18,955.99
200	Employee Benefits	200	44,481.72
221	Increased Retirement Contribution Rate	221	4,342.10
300	Purchased Services	300	57,170.13
382	Distance Education & Telecommunications	382	383.47
400	Supplies and Materials	400	66,467.13
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	1,549.44
3500	<i>Total State Categorical Programs (Add 110 through 600)</i>	3500	346,018.68

4000 FUNCTION - FEDERAL PROGRAMS

**4200 TITLE I, PART A NCLB
IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED**

CODE	OBJECT		
110	Salary - Professional Staff	110	594,290.61
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	24,700.55
200	Employee Benefits	200	108,168.22
221	Increased Retirement Contribution Rate	221	15,660.48
300	Purchased Services	300	1,205.75
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	4,828.25
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	1,585.75
4200	<i>Total Title I, Part A NCLB Improving Academic Achievement of the Disadvantaged (Add 110 through 600)</i>	4200	750,439.61

4210 TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	5,600.00
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4210	<i>Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)</i>	4210	5,600.00

**4230 TITLE I, PART D, SUBPART 2
EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH**

CODE	OBJECT		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4230	<i>Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)</i>	4230	0.00

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4310 TITLE II, PART A NCLB TEACHER QUALITY GRANTS

CODE	OBJECT	01-2-04310-XXX		
110	Salary - Professional Staff		110	125,866.56
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	19,923.13
221	Increased Retirement Contribution Rate		221	3,184.42
300	Purchased Services		300	267.14
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	445.98
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4310	<i>Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600)</i>		4310	149,687.23

4315 TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS

CODE	OBJECT	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	<i>Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600)</i>		4315	0.00

**4330 TITLE VI PART B REAP
(RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE)**

CODE	OBJECT	01-2-04330-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4330	<i>Total Title VI Part B REAP (Rural Low Income Schools Grants from NDE) (Add 110 through 600)</i>		4330	0.00

4402 IDEA PART B (611) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04402-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	4,868.99
200	Employee Benefits		200	730.22
221	Increased Retirement Contribution Rate		221	123.19
300	Purchased Services		300	2,691.61
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2.50
4402	<i>Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)</i>		4402	8,416.51

4403 IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE

CODE	OBJECT	01-2-04403-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4403	<i>Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)</i>		4403	0.00

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4404 IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

CODE	OBJECT	01-2-04404-XXX		
110	Salary - Professional Staff		110	239,311.56
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	40,478.01
200	Employee Benefits		200	53,646.63
221	Increased Retirement Contribution Rate		221	7,078.68
300	Purchased Services		300	17,945.76
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	5,113.49
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	7,406.36
4404	<i>Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)</i>		4404	370,980.49

4406 IDEA PRESCHOOL (619) BASE ALLOCATION

CODE	OBJECT	01-2-04406-XXX		
110	Salary - Professional Staff		110	19,887.13
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,824.73
221	Increased Retirement Contribution Rate		221	503.14
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4406	<i>Total IDEA Preschool (619) Base Allocation (Add 110 through 600)</i>		4406	23,215.00

4407 IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04407-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4407	<i>Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)</i>		4407	0.00

4409 IDEA ENROLLMENT/POVERTY (619)

CODE	OBJECT	01-2-04409-XXX		
110	Salary - Professional Staff		110	40,799.25
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	12,488.98
200	Employee Benefits		200	8,518.28
221	Increased Retirement Contribution Rate		221	1,348.19
300	Purchased Services		300	0.10
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4409	<i>Total IDEA Enrollment/Poverty (619) (Add 110 through 600)</i>		4409	63,154.80

4410 IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	01-2-04410-XXX		
110	Salary - Professional Staff		110	254,596.38
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	3,269.56
200	Employee Benefits		200	52,685.04
221	Increased Retirement Contribution Rate		221	6,524.01
300	Purchased Services		300	54,610.52
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	41,336.48
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	225.00
4410	<i>Total IDEA Enrollment/Poverty (611) (Add 110 through 600)</i>		4410	413,246.99

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4411 IDEA PART B EARLY INTERVENING SERVICES

CODE	OBJECT	01-2-04411-XXX		
110	Salary - Professional Staff		110	131,542.83
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	29,438.74
221	Increased Retirement Contribution Rate		221	3,328.03
300	Purchased Services		300	74.67
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	974.30
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,210.15
4411	<i>Total IDEA Early Intervening Services (Add 110 through 600)</i>		4411	166,568.72

4412 IDEA PART B PROPORTIONATE SHARE

CODE	OBJECT	01-2-04412-XXX		
110	Salary - Professional Staff		110	32,301.59
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	7,032.10
200	Employee Benefits		200	5,116.17
221	Increased Retirement Contribution Rate		221	995.14
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	<i>Total IDEA Part B Proportionate Share (Add 110 through 600)</i>		4412	45,445.00

4414 IDEA PART C

CODE	OBJECT	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	<i>Total IDEA Part C (Add 110 through 600)</i>		4414	0.00

4415 IDEA SPECIAL PROJECTS

CODE	OBJECT	01-2-04415-XXX		
110	Salary - Professional Staff		110	228.38
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	9,249.50
200	Employee Benefits		200	1,378.65
221	Increased Retirement Contribution Rate		221	239.79
300	Purchased Services		300	1,046.08
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	2,418.57
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	8,342.44
4415	<i>Total IDEA Special Projects (Add 110 through 600)</i>		4415	22,903.41

4690 OTHER FEDERAL NON-CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04690-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4690	<i>Total Other Federal Non Categorical Expenditures (Add 110 through 600)</i>		4690	0.00

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4700 FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS

CODE	OBJECT	01-2-04700-XXX		
110	Salary - Professional Staff		110	18,435.18
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,108.37
221	Increased Retirement Contribution Rate		221	466.41
300	Purchased Services		300	7,282.32
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	32,123.27
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	7,476.80
4700	<i>Total Federal Vocaton & Applied Technology Education - Carl Perkins (Add 110 through 600)</i>		4700	67,892.35

4910 INDIAN EDUCATION

CODE	OBJECT	01-2-04910-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	6,545.42
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	2,050.36
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,048.22
4910	<i>Total Indian Education (Add 110 through 600)</i>		4910	9,644.00

4915 Title I, Part C NCLB Migrant Education

CODE	OBJECT	01-2-04915-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4915	<i>Total Title I, Part C NCLB Migrant Education (Add 110 through 600)</i>		4915	0.00

4925 TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT

CODE	OBJECT	01-2-04925-XXX		
110	Salary - Professional Staff		110	22,855.21
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	5,534.20
221	Increased Retirement Contribution Rate		221	578.24
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	400.00
4925	<i>Total Title III NCLB Limited English Proficient Grant (Add 110 through 600)</i>		4925	29,367.65

4926 TITLE III NCLB IMMIGRANT EDUCATION

CODE	OBJECT	01-2-04926-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4926	<i>Total Title III NCLB Immigrant Education (Add 110 through 600)</i>		4926	0.00

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4940 HEAD START

CODE	OBJECT	01-2-04940-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4940	Total Head Start (Add 110 through 600)		4940 0.00

4945 CHILD AND ADULT CARE FOOD PROGRAM

CODE	OBJECT	01-2-04945-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4945	Total Child and Adult Care Food Program		4945 0.00

**4968 TITLE IV, PART B NCLB
21st CENTURY COMMUNITY LEARNING CENTERS**

CODE	OBJECT	01-2-04968-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4968	Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)		4968 0.00

4980 ADULT BASIC EDUCATION

CODE	OBJECT	01-2-04980-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4980	Total Adult Basic Education (Add 110 through 600)		4980 0.00

**4985 TITLE II, PART D NCLB TECHNOLOGY
ENHANCING EDUCATION THROUGH TECHNOLOGY**

CODE	OBJECT	01-2-04985-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4985	Total Title II, Part D NCLB Technology Enhancing Education Through Technology (Add 110 through 600)		4985 0.00

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4990 OTHER FEDERAL CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04990-XXX		
110	Salary - Professional Staff		110	5,836.26
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	43.92
200	Employee Benefits		200	1,558.19
221	Increased Retirement Contribution Rate		221	148.77
300	Purchased Services		300	167.45
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	10,169.96
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4990	<i>Total Other Federal Categorical Expenditures (Add 110 through 600)</i>		4990	17,924.55

4992 REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)

CODE	OBJECT	01-2-04992-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4992	<i>Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)</i>		4992	0.00

4995 CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS

CODE	OBJECT	01-2-04995-XXX		
110	Salary - Professional Staff		110	2,420.52
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	325.09
221	Increased Retirement Contribution Rate		221	61.24
300	Purchased Services		300	32,144.66
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,192.27
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	313.43
4995	<i>Total Categorical Grants from Corporations & Other Private Interests (Add 110 through 600)</i>		4995	38,457.21

4999 Total ARRA Federal Funds

4999 0.00

**4000 Total Federal Programs
(Add 4200 through 4999)**

01-2-04000-XXX 4000 2,182,943.52

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	01-2-05000-XXX		
605	Repayment of Taxes Paid		605	
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	<i>Total Debt Services (Add 605 through 620)</i>		5000	0.00

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	01-2-06000-XXX		
110	Salary - Professional Staff		110	4,940.58
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	1,079.23
200	Employee Benefits		200	902.41
221	Increased Retirement Contribution Rate		221	152.30
300	Purchased Services		300	485.24
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	16,410.50
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2,087.92
6000	<i>Total Summer School (Add 110 through 600)</i>		6000	26,058.18

County-District Number: 10-0007-000

7000 FUNCTION - ADULT EDUCATION

CODE	OBJECT	01-2-07000-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
600	Other Expenses		600
7000	Total Adult Education (Add 110 through 600)		0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	01-2-08000-XXX	
750	Transfers To the School Lunch Fund		750
752	Transfers To the Activities Fund		183,000.00
754	Transfers To the Bond Fund		754
8000	Total Transfers (Add 750 through 754)		183,000.00

20000 TOTAL CURRENT EXPENSE

(Add 1100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 2900, 2905, 6000, 8000:750 and 8000:752)

01-2-20000-000	48,329,107.89
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20100 ADJUSTMENTS TO CURRENT EXPENSE

(Add Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, 2600 and 6000; and Objects 333 and 500 in Functions 2750, 2755 and 2760)

01-2-20100-000	3,270,710.41
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20200 TOTAL ADJUSTED CURRENT EXPENSE

(20000 minus 20100)

01-2-20200-000	45,058,397.48
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20400 TOTAL GENERAL FUND EXPENDITURES

(20000 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754)

01-2-20400-000	48,921,562.48
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20500 TOTAL DISBURSEMENTS

(Add 4000 and 20400)

01-2-20500-000	51,104,506.00
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	01-0-COH -BEG	12,542,259.48
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	7,831,777.30
COH	Cash On Hand - Ending Balance	01-0-COH -END	8,201,742.18
TREAS	Cash At County Treasurers - Ending Balance	01-0-TREAS -END	12,293,743.66

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		02-1-XXXXXX-000	
1410 Interest			1410
5000 NON-REVENUE RECEIPTS		02-1-XXXXXX-000	
5500 Transfers From the General Fund (As Expensed From the General Fund)			5500 121,463.04
5610 Cash Balance from Dissolved/Merged Districts			5610
5690 Other Non-Revenue Receipts			5690
5000 <i>Total Non-Revenue Receipts (Add 5500, 5610 & 5690)</i>			5000 121,463.04
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1410 and 5000)</i>			10000 121,463.04

DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	02-2-02500-XXX	
400	Supplies & Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500 121,444.23

8000 FUNCTION - TRANSFERS

CODE	OBJECT	02-2-08000-XXX	
755	Transfers To the General Fund		755
20500 TOTAL DISBURSEMENTS		02-2-20500-000	
	<i>(Add 2500: 400, 420, 425, 500 and 8000:755)</i>		121,444.23

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	550,000.00
COH	Cash On Hand - Ending Balance	02-0-COH	-END	550,018.81

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		03-1-XXXXXX-000		
1410 Interest			1410	
5000 NON-REVENUE RECEIPTS		03-1-XXXXXX-000		
5500 Transfers From the General Fund (As Expensed From the General Fund)			5500	18,443.19
5610 Cash Balance from Dissolved/Merged Districts			5610	
5690 Other Non-Revenue Receipts			5690	
5000 <i>Total Non-Revenue Receipts (Add 5500 & 5610)</i>			5000	18,443.19
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1410 and 5000)</i>			10000	18,443.19

DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	03-2-02500-XXX		
200	Employee Benefits		200	18,443.19
221	Increased Retirement Contribution Rate		221	
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
2500	<i>Total Support Services - Business (Add 200 through 282)</i>		2500	18,443.19

8000 FUNCTION - TRANSFERS

CODE	OBJECT	03-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS <i>(Add 2500 and 8000:755)</i>	03-2-20500-000		18,443.19

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	300,000.00
COH	Cash On Hand - Ending Balance	03-0-COH	-END	300,000.00

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		04-1-XXXXXX-000	
1410 Interest			1410
5000 NON-REVENUE RECEIPTS		04-1-XXXXXX-000	
5500 Transfers From the General Fund			5500
5610 Cash Balance from Dissolved/Merged Districts			5610
5690 Other Non-Revenue Receipts			5690
5000 <i>Total Non-Revenue Receipts (Add 5500 through 5690)</i>			5000 0.00
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1410 and 5000)</i>			10000 0.00

DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE	OBJECT	04-2-02310-XXX	
317	Legal Services		317
643	Judgments/Settlements		643
2310	<i>Total Board of Education (Add 317 and 643)</i>		2310 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	04-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS <i>(Add 2310 and 8000:755)</i>	04-2-20500-000	0.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG	
COH	Cash On Hand - Ending Balance	04-0-COH	-END	

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS	05-1-XXXXXX-000		
1410 Interest		1410	
1710 Activities Receipts		1710	1,824,970.34
1990 Other Local Receipts		1990	
1000 Total Local Receipts (Add 1410 through 1990)		1000	1,824,970.34
5000 NON-REVENUE RECEIPTS	05-1-XXXXXX-000		
5500 Transfers From the General Fund		5500	183,000.00
5610 Cash Balance from Dissolved/Merged Districts		5610	
5690 Other Non-Revenue Receipts		5690	
5000 Total Non-Revenue Receipts (Add 5500 through 5690)		5000	183,000.00
10000 GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 5000)		10000	2,007,970.34

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT	05-2-02100-XXX		
300	Purchased Services		300	727,624.18
400	Supplies and Materials		400	330,738.27
500	Capital Outlay		500	286,639.83
600	Other Expenses		600	859,919.49
2100	Total Support Services - Pupils (Add 300 through 600)		2100	2,204,921.77

8000 FUNCTION - TRANSFERS

CODE	OBJECT	05-2-08000-XXX		
755	Transfers To the General Fund		755	
20500 TOTAL DISBURSEMENTS		05-2-20500-000		2,204,921.77
	(Add 2100 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	05-0-COH	-BEG	1,857,961.24
COH	Cash On Hand - Ending Balance	05-0-COH	-END	1,661,009.81

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS	06-1-XXXXXX-000		
1410 Interest		1410	
1720 Sale of Lunches/Milk		1720	1,194,981.81
1990 Other Local Receipts		1990	
<i>1000 Total Local Receipts (Add 1410 through 1990)</i>		1000	1,194,981.81
3000 STATE RECEIPTS	06-1-XXXXXX-000		
3150 State Reimbursement		3150	16,165.09
3990 Other State Receipts		3990	
<i>3000 Total State Receipts (Add 3150 and 3990)</i>		3000	16,165.09
4000 FEDERAL RECEIPTS	06-1-XXXXXX-000		
4800 Federal Reimbursement		4800	1,286,362.24
4945 Child and Adult Care Food Program		4945	
4990 Other Federal Categorical Receipts		4990	
<i>4000 Total Federal Receipts (Add 4800 through 4990)</i>		4000	1,286,362.24
5000 NON-REVENUE RECEIPTS	06-1-XXXXXX-000		
5500 Transfers From the General Fund		5500	
5610 Cash Balance from Dissolved/Merged Districts		5610	
5690 Other Non-Revenue Receipts		5690	
<i>5000 Total Non-Revenue Receipts (Add 5500 through 5690)</i>		5000	0.00
10000 GRAND TOTAL OF ALL RECEIPTS		10000	2,497,509.14
<i>(Add 1000, 3000, 4000 and 5000)</i>			

County-District Number: 10-0007-000

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT	06-2-02100-XXX		
110	Salary - Professional Staff		110	125,438.30
140	Salary - Clerical and Cooks		140	736,759.68
200	Employee Benefits		200	255,673.44
300	Purchased Services		300	9,890.86
400	Supplies and Materials (Excluding Food)		400	87,724.84
470	Food (Excluded from Indirect Costs)		470	1,151,344.84
500	Capital Outlay (Excluded from Indirect Costs)		500	65.92
600	Other Expenses		600	5,396.28
695	Indirect Costs		695	
2100	Total Support Services - Pupils (Add 110 through 695)		2100	2,372,294.16

06-2-95000-000

95000 Non-Restricted Indirect Cost Rate used to determine Indirect Costs in 2013/14 17.86%

8000 FUNCTION - TRANSFERS

CODE	OBJECT	06-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	06-2-20500-000		2,372,294.16

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	06-0-COH	-BEG	440,993.33
COH	Cash On Hand - Ending Balance	06-0-COH	-END	556,208.31

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		07-1-XXXXX-000	
1110	Local Property Taxes	1110	3,794,704.62
1115	Carline Taxes	1115	3,592.77
1410	Interest	1410	1,722.93
1990	Other Local Receipts	1990	
1000	<i>Total Local Receipts (Add 1110 through 1990)</i>	1000	3,800,020.32
3000 STATE RECEIPTS		07-1-XXXXX-000	
3130	Homestead Exemption	3130	84,313.27
3131	Property Tax Credit	3131	109,821.67
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	11,604.61
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3130 through 3990)</i>	3000	205,739.55
5000 NON-REVENUE RECEIPTS		07-1-XXXXX-000	
5100	Sale of Bonds (Re-Funding Only)	5100	
5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5100 through 5690)</i>	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS <i>(Add 1000, 3000 and 5000)</i>	10000	4,005,759.87

DISBURSEMENTS

5000 FUNCTION - DEBT SERVICES			
CODE	OBJECT	07-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	2,705,000.00
620	Debt Service Interest	620	1,273,750.00
690	Other Miscellaneous Expenses	690	2,287.50
5000	<i>Total Debt Services (Add 607 through 690)</i>	5000	3,981,037.50
8000 FUNCTION - TRANSFERS			
CODE	OBJECT	07-2-08000-XXX	
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS <i>(Add 5000 and 8000:755)</i>	07-2-20500-000	3,981,037.50
99200	BONDS OUTSTANDING AT END OF YEAR	07-2-99200-000	41,015,000.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	07-0-COH	-BEG	
TREAS	Cash At County Treasurers - Beginning Balance	07-0-TREAS	-BEG	\$ 4,676,456.89
COH	Cash On Hand - Ending Balance	07-0-COH	-END	
TREAS	Cash At County Treasurers - Ending Balance	07-0-TREAS	-END	\$ 4,701,179.26

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

08-1-XXXXXX-000

1110	Local Property Taxes	1110	3,039,431.52
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Taxes	1115	856.38
1410	Interest	1410	22,694.28
1990	Other Local Receipts	1990	18,628.00
1000	<i>Total Local Receipts (Add 1110 through 1990)</i>	1000	3,081,610.18

3000 STATE RECEIPTS

08-1-XXXXXX-000

3130	Homestead Exemption	3130	68,230.61
3131	Property Tax Credit	3131	94,418.98
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	10,244.85
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Grants	3500	
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3130 through 3990)</i>	3000	172,894.44

4000 FEDERAL RECEIPTS

08-1-XXXXXX-000

4410	IDEA Enrollment/Poverty	4410	
4500	Title 8 (Impact Aid)	4500	
4501	ARRA: Title 8 (Impact Aid)	4501	0.00
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	<i>Total Federal Receipts (Add 4410 through 4990)</i>	4000	0.00

5000 NON-REVENUE RECEIPTS

08-1-XXXXXX-000

5100	Sale of Bonds	5100	22,486.94
5200	Long Term Loans	5200	
5400	Sale of Property	5400	592,163.30
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5100 through 5690)</i>	5000	614,650.24

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 3000, 4000 and 5000)

10000 3,869,154.86

DISBURSEMENTS

2150 FUNCTION - SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE OBJECT 08-2-02150-XXX

300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Improvements	510	
520	Building Improvements	520	
600	Other Expenses	600	
2150	<i>Total Support Services - Pupils - Safety & Security (Add 300 through 600)</i>	2150	0.00

2515 FUNCTION - BUILDINGS AND SITES

CODE	OBJECT	08-2-02515-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520 2,547,887.27
600	Other Expenses		600 13,000.00
2515	<i>Total Buildings and Sites (Add 300 through 600)</i>		2515 2,560,887.27

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	08-2-04410-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	<i>Total Idea Enrollment/Poverty (611) (Add 300 through 600)</i>		4410 0.00

4501 FUNCTION - ARRA TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-000	
4501			4501 0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	08-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	<i>Total Debt Services (Add 607 through 620)</i>		5000 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	08-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS <i>(Add 2150, 2515, 4410, 4501, 4610, 5000 and 8000:755)</i>	08-2-20500-000	2,560,887.27

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	08-0-COH -BEG	14,161,375.04
TREAS	Cash At County Treasurers - Beginning Balance	08-0-TREAS -BEG	874,683.58
COH	Cash On Hand - Ending Balance	08-0-COH -END	15,469,642.63
TREAS	Cash At County Treasurers - Ending Balance	08-0-TREAS -END	946,213.64

RECEIPTS

1000 LOCAL RECEIPTS	09-1-XXXXXX-000	
1110 Local Property Taxes		1110
1115 Carline Taxes		1115
1410 Interest		1410
1990 Other Local Receipts		1990
1000 Total Local Receipts (Add 1110 through 1990)		1000 0.00
3000 STATE RECEIPTS	09-1-XXXXXX-000	
3130 Homestead Exemption		3130
3131 Property Tax Credit		3131
3133 Nameplate Capacity Tax		3133
3180 Pro-Rate Motor Vehicle		3180
3300 In-Lieu-Of School Land Tax		3300
3990 Other State Receipts		3990
3000 Total State Receipts (Add 3130 through 3990)		3000 0.00
4000 FEDERAL RECEIPTS	09-1-XXXXXX-000	
4410 IDEA Enrollment/Poverty		4410
4930 Federal Asbestos		4930
4990 Other Federal Categorical Receipts		4990
4000 Total Federal Receipts (Add 4410 through 4990)		4000 0.00
5000 NON-REVENUE RECEIPTS	09-1-XXXXXX-000	
5100 Sale of Bonds		5100
5110 Qualified Zone Academy Bonds		5110
5111 Qualified School Construction Bonds		5111
5200 Long Term Loans		5200
5610 Cash Balance from Dissolved/Merged Districts		5610
5690 Other Non-Revenue Receipts		5690
5000 Total Non-Revenue Receipts (Add 5100 through 5690)		5000 0.00
10000 GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)		10000 0.00

DISBURSEMENTS

2515 FUNCTION - BUILDINGS AND SITES

CODE	OBJECT	09-2-02515-XXX	
100	Salaries		100
200	Employee Benefits		200
300	Purchased Services		300
500	Capital Outlay (New Only)		500
520	Building, Acquisition and Improvement		520
600	Other Expenses		600
2515	Total Buildings and Sites (Add 100 through 600)		2515 0.00

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

09-2-04410-XXX

CODE	OBJECT	
300	Purchased Services	300
500	Capital Outlay (New Only)	500
510	Site Acquisition and Improvements	510
520	Building, Acquisition and Improvements	520
600	Other Expenses	600

4410 Total Idea Enrollment/Poverty (611) (Add 300 through 600) 4410 0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	
607	Repayment of Property Taxes Paid for Revalued Property	607
610	Redemption of Principal	610
620	Debt Service Interest	620
690	Other Miscellaneous Expense	690

5000 Total Debt Services (Add 607 through 690) 5000 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	
755	Transfers To the General Fund	755

20500 TOTAL DISBURSEMENTS 09-2-20500-000 0.00
(Add 2515, 4410, 4610, 5000 and 8000:755)

99200 BONDS OUTSTANDING AT END OF YEAR 09-2-99200-000

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	09-0-COH -BEG	
TREAS	Cash At County Treasurers - Beginning Balance	09-0-TREAS -BEG	
COH	Cash On Hand - Ending Balance	09-0-COH -END	
TREAS	Cash At County Treasurers - Ending Balance	09-0-TREAS -END	

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		10-1-XXXXX-000	
1210	Tuition Received from Other Districts (Regular Education)	1210	
1230	Tuition Received from Other Districts (Special Education)	1230	
1990	Other Local Receipts	1990	260,155.51
1000	<i>Total Local Receipts (Add 1210 through 1990)</i>	1000	260,155.51
3000 STATE RECEIPTS		10-1-XXXXX-000	
3120	Special Education Programs (School Age)	3120	
3125	Special Education Transportation (School Age)	3125	
3135	Payments for High Ability Learners	3135	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166	Flex Funding: School Age Support Services (State)	3166	
3175	Adult Basic Education	3175	
3500	State Categorical Programs	3500	2,995.00
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3120 through 3990)</i>	3000	2,995.00
4000 FEDERAL RECEIPTS		10-1-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)	4406	
4410	IDEA Enrollment/Poverty	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	240,634.14
4980	Adult Basic Education	4980	
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology	4985	
4990	Other Federal Categorical Receipts	4990	21,921.67
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	
4999	Total ARRA Federal Funds	4999	0.00
4000	<i>Total Federal Programs (Add 4200 through 4999)</i>	4000	262,555.81

County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS

10-1-XXXXX-000

5400	Sale of Property	5400	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5400 through 5690)</i>	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS <i>(Add 1000, 3000, 4000 and 5000)</i>	10000	525,706.32

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

10-2-01100-XXX

CODE	OBJECT		
110	Salary - Teachers	110	2,533.51
120	Salary - Substitutes	120	987.50
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	396.01
221	Increased Retirement Contribution Rate	221	89.08
300	Purchased Services	300	65.70
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1100	<i>Total Regular Instructional Programs (Add 110 through 600)</i>	1100	4,071.80

**1125 REGULAR INSTRUCTIONAL PROGRAMS
SCHOOL AGE (FLEX-SPENDING)**

10-2-01125-XXX

CODE	OBJECT		
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1125	<i>Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)</i>	1125	0.00

County-District Number: 10-0007-000

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements)

CODE	OBJECT	10-2-01150-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1150	<i>Total Limited English Proficiency Instructional Programs</i> <i>(Add 110 through 600)</i>		1150 0.00

1160 POVERTY PROGRAMS)
(Do not include Federal Disbursements)

CODE	OBJECT	10-2-01160-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1160	<i>Total Poverty Instructional Programs (Add 110 through 600)</i>		1160 0.00

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS
(Do not include expenditures of state or federal grant funds)

CODE	OBJECT	10-2-01190-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1190	<i>Total Early Childhood Educational Programs (Add 110 through 600)</i>		1190 0.00

County-District Number: 10-0007-000

**1195 REGULAR INSTRUCTIONAL PROGRAMS
BELOW AGE FIVE (FLEX-SPENDING)**

CODE	OBJECT	10-2-01195-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1195	<i>Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)</i>		1195 0.00

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01200-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1200	<i>Total Special Education Instructional Programs (Add 110 through 600)</i>		1200 0.00

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01290-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1290	<i>Total Early Childhood Special Education Instructional Programs (Add 110 through 600)</i>		1290 0.00

County-District Number: 10-0007-000

10-2-XXXXX-000

2100	Total Support Services - Pupils	2100	288,136.86
2150	Total Support Services - Pupils - Safety & Security	2150	
2200	Total Support Services - Staff	2200	
2213	Total Support Services - School Improvement	2213	
2214	Total Support Services - Implementation of Standards	2214	
2320	Total Executive Administration Services	2320	41,311.03
2400	Total Office of the Principal	2400	
2510	Total General Administration - Business Services	2510	
2520	Vehicle Acquisition And Maintenance Other than Pupil Transportation Vehicles	2520	
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)	2600	
2750	Regular Pupil Transportation	2750	
2760	School Age Special Education Pupil Transportation	2760	
3000	Total Community Services	3000	
3500	Total State Categorical Programs	3500	2,840.46

County-District Number: 10-0007-000

4000 FUNCTION - FEDERAL PROGRAMS

CODE	OBJECT	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged		4200
4210	Title I-NCLB Improving Basic Programs Accountability		4210
4230	Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth		4230
4310	Title II, Part A NCLB Teacher Quality Grants		4310
4315	Title II, Part B NCLB Math & Science Partnerships		4315
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)		4330
4402	IDEA Part B (611) Base Allocation - Transportation		4402
4403	IDEA Part B (611) Base Allocation - School Age		4403
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four		4404
4405	IDEA Part B Supplemental Payments		4405
4406	IDEA Preschool (619) Base Allocation		4406
4407	IDEA Prechool (619) Base Allocation Transportation		4407
4409	IDEA Enrollment/Poverty (619)		4409
4410	IDEA Enrollment/Poverty (611)		4410
4411	IDEA Part B Early Intervening Services		4411
4412	IDEA Part B Proportionate Share		4412
4414	IDEA Part C		4414
4415	IDEA Special Projects		4415
4690	Other Federal Non-Categorical Expenditures		4690
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700
4910	Indian Education		4910
4915	Title I, Part C NCLB Migrant Education		4915
4925	Title III NCLB Limited English Proficient Grant		4925
4926	Title III NCLB Immigrant Education		4926
4940	Head Start		4940
4968	Title IV, Part B NCLB 21st Century Community Learning Centers		4968 330,013.50
4980	Adult Basic Education		4980
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology		4985
4990	Other Federal Categorical Expenditures		4990
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)		4992
4995	Categorical Grants from Corporations & Other Private Interests		4995
4999	Total ARRA Federal Funds		4999 0.00
4000	Total Federal Programs (Add 4200 through 4999)		4000 330,013.50
6000	Total Summer School		6000
7000	Total Adult Education		7000
20500	TOTAL DISBURSEMENTS	10-2-20500-000	666,373.65
	<i>(Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)</i>		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH	-BEG	-16831.89
COH	Cash On Hand - Ending Balance	10-0-COH	-END	-157499.22

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS	12-1-XXXXX-000		
1410 Interest		1410	
1741 Extracurricular Activity Fees		1741	106,868.29
1742 Postsecondary Education Fees		1742	
1743 Summer or Night School Fees		1743	
1000 Total Local Receipts (Add 1410 through 1743)		1000	106,868.29
10000 GRAND TOTAL OF ALL RECEIPTS (1000)		10000	106,868.29

DISBURSEMENTS

1100 FUNCTION - REGULAR INSTRUCTIONAL PROGRAMS (Night School)

CODE	OBJECT	12-2-01100-XXX	
110	Salary - Professional Staff		110
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1100 Total Summer School (Add 110 through 600)		1100	0.00

2100 FUNCTION - SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)

CODE	OBJECT	12-2-02100-XXX	
300	Purchased Services		300
400	Supplies and Materials		400
500	Capital Outlay		500
600	Other Expenses		600
2100 Total Support Services - Pupils (Add 300 through 600)		2100	102,372.63

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	12-2-06000-XXX	
110	Salary - Professional Staff		110
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
600	Other Expenses		600
6000 Total Summer School (Add 110 through 600)		6000	0.00

20500 TOTAL DISBURSEMENTS	12-2-20500-000	102,372.63
(Add 1100, 2100 and 6000)		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	12-0-COH	-BEG	102,699.68
COH	Cash On Hand - Ending Balance	12-0-COH	-END	107,195.34

**INSURABLE OR PRESENT VALUE OF
THE DISTRICT'S BUILDINGS AND CONTENTS**

		00-0-XXXXXX-000		
99431	Buildings		99431	170,598,247.00
99441	Contents of Buildings		99441	28,236,986.00
99249	Total Value of Buildings and Contents		99249	198,835,233.00

UNIT (PER PUPIL) COSTS

		00-0-XXXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	4,963.05
99820	Average Daily Membership [All Grades K & Up]		99820	5,188.18
99821	Indicate the Amount of ADM that is Elementary		99821	2,742.60
99822	Indicate the Amount of ADM that is Secondary		99822	2,445.58
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	45,058,397.48
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	5,965,056.99
99840	Total Annual Costs [Add 20200 and 99830]		99840	51,023,454.47
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,280.67
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	9,834.56

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXXX-000		
1100	Total Non-Special Education [General Fund (GF) Expenditure Function 1100]		1100	21,693,013.36
1125	Total Regular Instructional Programs School Age Flex [GF Expenditure Function 1125]		1125	325,568.12
1150	Total Limited English Proficiency Programs [GF Expenditure Function 1150]		1150	690,726.90
1160	Total Poverty Programs [GF Expenditure Function 1160]		1160	2,093,173.39
1200	Total Special Education Programs [GF Expenditure Function 1200]		1200	5,828,293.34
6000	Total Summer School Programs [GF Expenditure Function 6000]		6000	26,058.18
1000	All Instruction [Add 1100, 1125, 1150, 1160, 1200 and 6000]		1000	30,656,833.29
1001	Indicate the Amount of 1000 that is Elementary		1001	15,171,183.45
1002	Indicate the Amount of 1000 that is Secondary		1002	15,485,649.84

County-District Number: 10-0007-000

GENERAL FUND

4811 ARRA: ESEA Title I Improving Basic Programs Accountability 4811
4813 ARRA: ESEA Title II, Part D Technology 4813

4999 TOTAL GENERAL FUND ARRA RECEIPTS 01-1-04999-000 **4999** 0.00

SPECIAL BUILDING FUND

4501 ARRA: TITLE 8 (IMPACT AID) 08-1-0XXXX-000 4501

COOPERATIVE FUND

4811 ARRA: ESEA Title I Improving Basic Programs Accountability 4811
4813 ARRA: ESEA Title II, Part D Technology 4813

4999 *Total ARRA Federal Funds - Cooperative Fund* 10-1-0XXXX-000 **4999** 0.00

49999 TOTAL OTHER FUNDS ARRA RECEIPTS 01-1-49999-000 **49999** 0.00
(Add 08-1-04501-000 and 10-1-04999-000)

40000 TOTAL OF ALL ARRA RECEIPTS 01-1-40000-000 **40000** 0.00
(Add 01-1-04999-000 and 01-1-49999-000)

GENERAL FUND

4811 ARRA: ESEA TITLE I IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT	01-2-04811-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4811	<i>ARRA: ESEA Title I Improving Basic Programs Accountability (Add 110 through 600)</i>		4811 0.00

4813 ARRA: ESEA TITLE II, PART D TECHNOLOGY

CODE	OBJECT	01-2-04813-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4813	<i>ARRA: ESEA Title II, Part D Technology (Add 110 through 600)</i>		4813 0.00

4999 TOTAL ARRA FEDERAL FUNDS
(Add 4811 and 4813)

01-2-04999-000	4999 0.00
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SPECIAL BUILDING FUND

4501 ARRA: TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-XXX	
300	Purchased Services		300
400	Supplies and Materials		400
500	Capital Outlay		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4501	Total ARRA: Title 8 (Impact Aid)		4501 0.00

COOPERATIVE FUND

		10-2-0XXXX-000	
4811	ARRA: ESEA Title I Improving Basic Programs Accountability		4811
4813	ARRA: ESEA Title II, Part D Technology		4813
4999	Total ARRA Federal Funds - Cooperative Fund		4999 0.00

49999 TOTAL OTHER FUNDS ARRA DISBURSEMENTS	01-2-49999-000	49999	0.00
<i>(Add 08-2-04501-000 and 10-2-04999-000)</i>			

40000 TOTAL OF ALL ARRA DISBURSEMENTS	01-2-40000-000	40000	0.00
<i>(Add 01-2-04999-000 and 01-2-49999-000)</i>			