

ANNUAL
REPORT
2013-14

**Kearney Public
Schools**

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and
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November, 2013

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Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Julie Agard	1/77	37	2017
Dave Glover	1/91	23	2017
Tim Higgins	1/01	13	2016
Doug McCarthy	1/11	3	2017
Angela Nickel	1/13	1	2016
Jon Watts	1/13	1	2016

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%

**Kearney Public Schools
General Obligation Bonds**

Debt Service Schedule

Fiscal Year	Principal	Interest	Total	Remaining Principal	Remaining Interest	Remaining Debt
2009				\$49,925,000.00	\$16,591,367.38	\$66,516,367.38
2010	\$0.00	\$228,282.30	\$0.00	\$49,925,000.00	\$16,363,085.08	\$66,288,085.08
2011	\$1,615,000.00	\$506,878.75	\$2,121,878.75	\$48,310,000.00	\$15,856,206.33	\$64,166,206.33
2012	\$2,280,000.00	\$1,180,094.50	\$3,460,094.50	\$46,030,000.00	\$14,676,111.83	\$60,706,111.83
2013	\$2,665,000.00	\$1,333,106.83	\$3,998,106.83	\$43,365,000.00	\$13,343,005.00	\$56,708,005.00
2014	\$2,705,000.00	\$1,273,750.00	\$3,978,750.00	\$40,660,000.00	\$12,069,255.00	\$52,729,255.00
2015	\$1,880,000.00	\$1,239,205.00	\$3,119,205.00	\$38,780,000.00	\$10,830,050.00	\$49,610,050.00
2016	\$2,180,000.00	\$1,204,645.00	\$3,384,645.00	\$36,600,000.00	\$9,625,405.00	\$46,225,405.00
2017	\$2,220,000.00	\$1,162,987.50	\$3,382,987.50	\$34,380,000.00	\$8,462,417.50	\$42,842,417.50
2018	\$2,260,000.00	\$1,113,663.75	\$3,373,663.75	\$32,120,000.00	\$7,348,753.75	\$39,468,753.75
2019	\$2,315,000.00	\$1,056,068.75	\$3,371,068.75	\$29,805,000.00	\$6,292,685.00	\$36,097,685.00
2020	\$2,375,000.00	\$992,695.00	\$3,367,695.00	\$27,430,000.00	\$5,299,990.00	\$32,729,990.00
2021	\$2,400,000.00	\$925,518.75	\$3,325,518.75	\$25,030,000.00	\$4,374,471.25	\$29,404,471.25
2022	\$2,505,000.00	\$852,033.75	\$3,357,033.75	\$22,525,000.00	\$3,522,437.50	\$26,047,437.50
2023	\$2,585,000.00	\$773,408.75	\$3,358,408.75	\$19,940,000.00	\$2,749,028.75	\$22,689,028.75
2024	\$2,660,000.00	\$691,505.00	\$3,351,505.00	\$17,280,000.00	\$2,057,523.75	\$19,337,523.75
2025	\$2,745,000.00	\$603,828.75	\$3,348,828.75	\$14,535,000.00	\$1,453,695.00	\$15,988,695.00
2026	\$2,820,000.00	\$508,548.75	\$3,328,548.75	\$11,715,000.00	\$945,146.25	\$12,660,146.25
2027	\$2,885,000.00	\$405,695.00	\$3,290,695.00	\$8,830,000.00	\$539,451.25	\$9,369,451.25
2028	\$2,990,000.00	\$294,098.75	\$3,284,098.75	\$5,840,000.00	\$245,352.50	\$6,085,352.50
2029	\$2,610,000.00	\$181,510.00	\$2,791,510.00	\$3,230,000.00	\$63,842.50	\$3,293,842.50
2030	\$3,230,000.00	\$63,842.50	\$3,293,842.50	\$0.00	\$0.00	\$0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2001-02	\$2,081,720.00	\$29,990,868.00	\$7,596.00	\$2,085,287.00	\$0.00	\$34,165,471.00		
2002-03	\$2,142,132.00	\$32,294,848.00	\$13,372.00	\$2,089,796.00	\$0.00	\$36,540,148.00	\$2,374,677.00	7.0%
2003-04	\$1,999,690.00	\$33,027,567.00	\$13,669.00	\$2,922,402.00	\$0.00	\$37,963,328.00	\$1,423,180.00	3.9%
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00	\$3,282,774.00	8.6%
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2007-08	85%	15%
2008-09	85%	15%
2009-10	86%	14%
2010-11	85%	15%
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%

II. Personnel & Non-Personnel Budget

	<u>2012-13 Budget</u>	<u>2013-14 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Personnel	\$42,667,689	\$43,560,982	\$893,293	2.09%
Non-Personnel	\$7,324,704	\$7,543,524	\$218,820	2.99%
Total Budget	\$49,992,393	\$51,104,506	\$1,112,113	2.22%

III. Personnel Related Budget Components

Object	Title	<u>2012-13 Budget</u>	<u>2013-14 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
110	Regular Salaries	\$27,464,764	\$28,696,667	\$1,231,903	4.49%
120	Substitute Teachers	\$582,206	\$633,130	\$50,924	8.75%
140	Classified Salaries	\$5,818,715	\$5,761,431	-\$57,284	-0.98%
200	Early Retirement	\$1,237,260	\$768,324	-\$468,936	-37.90%
210	Social Security	\$2,847,826	\$2,610,213	-\$237,613	-8.34%
220	Retirement	\$3,140,832	\$3,178,964	\$38,132	1.21%
230	Health Insurance	\$883,227	\$1,129,484	\$246,257	27.88%
240	Worker Compensation	\$205,312	\$283,752	\$78,440	38.21%
290	Cash Benefit	\$487,546	\$499,017	\$11,471	2.35%
Personnel Sub-Total		\$42,667,689	\$43,560,982	\$893,293	2.09%

IV. Non-Personnel Related Budget Components

Object	Title	2012-13 Budget	2013-14 Budget	Dollar Change	Percent Change
300-339	Purchased Services	\$1,067,905	\$1,323,865	\$255,960	23.97%
317	Legal Fees	\$50,000	\$39,000	-\$11,000	-22.00%
313/360/370	Contr. SPED Services	\$463,000	\$173,500	-\$289,500	-62.53%
321-324	Plant Utilities	\$833,300	\$892,600	\$59,300	7.12%
334-338	Vehicle Repair & Maint.	\$159,300	\$163,400	\$4,100	2.57%
328/341	District Insurance	\$156,532	\$195,910	\$39,378	25.16%
350	Advertising & Printing	\$37,200	\$37,400	\$200	0.54%
381	Postage	\$24,205	\$23,956	-\$249	-1.03%
382-383	Telephone/Commun.	\$222,076	\$234,785	\$12,709	5.72%
410/450/490	Supplies	\$2,137,331	\$2,334,403	\$197,072	9.22%
420	Textbooks	\$436,000	\$377,750	-\$58,250	-13.36%
430-440	Library Books & Pub.	\$38,275	\$41,664	\$3,389	8.85%
460	Computer Hardware	\$207,960	\$168,204	-\$39,756	-19.12%
465	Computer Software	\$145,832	\$200,340	\$54,508	37.38%
480	Furniture	\$279,725	\$235,255	-\$44,470	-15.90%
500	Capital Outlay	\$722,868	\$747,856	\$24,988	3.46%
630	Dues & Fees	\$40,745	\$47,936	\$7,191	17.65%
670	Travel & Inservice	\$231,277	\$238,792	\$7,515	3.25%
690	Other Services	\$71,173	\$66,908	-\$4,265	-5.99%
Non-Personnel Sub-Total		\$7,324,704	\$7,543,524	\$218,820	2.99%

**Kearney Public Schools
Receipt Budget Comparison
FY 10 - FY14**

<u>Classification</u>	<u>Actual 2009-10</u>	<u>Actual 2010-11</u>	<u>Actual 2011-12</u>	<u>Actual 2012-13</u>	<u>Budgeted 2013-14</u>
1110 Property Taxes	\$20,689,195	\$22,556,239	\$22,341,202	\$23,323,516	\$26,324,600
1115 Carline Taxes	\$39,871	\$43,982	\$32,927	\$29,690	\$38,000
1120 Public Power Sales Tax	\$798,234	\$853,258	\$955,183	\$1,019,297	\$1,025,000
1125 Motor Vehicle Tax	\$2,291,036	\$2,329,392	\$2,376,704	\$2,499,774	\$2,400,000
1230 Tuition	\$55,628	\$69,714	\$70,190	\$80,615	\$60,000
1410 Interest	\$34,335	\$9,207	\$17,576	\$15,714	\$15,000
1610 Local License Fees	\$17,523	\$10,325	\$11,978	\$35,255	\$12,500
1620 Police Court Fines	\$28,211	\$40,866	\$30,804	\$29,985	\$35,000
1810 Community Service Act.	\$100,763	\$16,060	\$19,423	\$18,489	\$20,000
1910 Facility Rental	\$0	\$0	\$0	\$0	\$0
Total Local Sources	\$24,054,795	\$25,929,045	\$25,855,988	\$27,052,335	\$29,930,100
2110 Co. Fines/Lic. Fees	\$654,473	\$768,316	\$638,200	\$627,954	\$725,000
Total County & ESU Sources	\$654,473	\$768,316	\$638,200	\$627,954	\$725,000
3110 State Aid	\$12,530,075	\$14,905,662	\$11,136,189	\$12,425,651	\$13,380,902
3120 SPED Sch Age Program	\$2,695,388	\$2,603,620	\$2,755,090	\$2,882,201	\$2,925,000
3125 SPED S Age Transportation	\$154,974	\$103,456	\$60,996	\$142,802	\$110,000
3130 Homestead Exemption	\$550,512	\$569,427	\$571,783	\$563,891	\$0
3131 Property Tax Credit	\$858,261	\$808,603	\$798,515	\$764,598	\$0
3135 High Ability Learners	\$37,238	\$35,142	\$35,556	\$35,069	\$35,500
3155 Textbook Loan Programs	\$4,979	\$2,285	\$3,771	\$6,399	\$2,500
3161 Wards of the Court-Sped	\$56,737	\$6,665	\$44,485	\$989	\$6,000
3165 Preschool - State	\$13,824	\$11,706	\$10,591	\$0	\$11,000
3180 Pro-Rata Motor Vehicle	\$102,335	\$65,121	\$99,436	\$85,672	\$92,000
3200 State Apportionment	\$594,843	\$705,941	\$675,729	\$768,066	\$775,000
3500 State Programs	\$18,647	\$4,019	\$3,668	\$2,000	\$2,000
3540 State Early Childhood	\$77,719	\$80,329	\$123,567	\$234,616	\$202,697
Total State Sources	\$17,695,533	\$19,901,977	\$16,319,376	\$17,911,954	\$17,542,599

**Kearney Public Schools
Receipt Budget Comparison
FY 10 - FY14**

<u>Classification</u>	<u>Actual 2009-10</u>	<u>Actual 2010-11</u>	<u>Actual 2011-12</u>	<u>Actual 2012-13</u>	<u>Budgeted 2013-14</u>
4211 Title I	\$637,858	\$852,671	\$663,822	\$775,140	\$714,810
4310 Title IIA	\$140,047	\$279,434	\$196,396	\$110,986	\$154,804
4319 McKinney Homeless	\$2,020	\$21,458	\$9,000	\$8,000	\$7,600
4320 Title V	\$33	\$0	\$0	\$0	\$0
4400 Preschool Education	\$421,731	\$466,590	\$351,657	\$437,419	\$422,590
4410 IDEA	\$815,159	\$713,040	\$704,247	\$701,262	\$730,788
4415 IDEA Spec. Projects/SCIP	\$8,166	\$21,922	\$21,329	\$32,272	\$38,021
4417 NSIG	\$21,129	\$11,817	\$0	\$0	\$0
4450 Medicaid In Schools	\$53,311	\$77,455	\$83,788	\$61,101	\$68,400
4455 MAAPS	\$472,554	\$294,009	\$241,729	\$207,370	\$250,000
4699 ARRA-IDEA	\$316,972	\$423,333	\$572,941	\$0	\$0
4700 Vocational Education	\$57,451	\$49,012	\$50,159	\$46,594	\$83,595
4810 ARRA Title I	\$0	\$464,831	\$18,308	\$0	\$0
4813 ARRA Title II, Part D	\$0	\$192,905	\$33,123	\$0	\$0
4910 Indian Education	\$7,613	\$6,840	\$8,127	\$7,878	\$11,000
4915 Title 1, Migrant Grant	\$49,700	\$54,831	\$0	\$0	\$0
4925 Title III LEP	\$22,316	\$39,802	\$34,155	\$30,274	\$29,955
4926 Title III Immigrant	\$1,884	\$1,388	\$7,847	\$0	\$0
4960 Drug Free Schools	\$13,851	\$1,541	\$0	\$0	\$0
4962 Carol White PE Grant	\$300,108	\$314,944	\$102,836	\$0	\$0
4963 Cadres	\$246,005	\$280,000	\$222,221	\$0	\$0
4968 Title IV, Comm. Learning	\$129,507	\$0	\$0	\$0	\$0
4985 Title II - Part D	\$4,834	\$68,564	\$14,615	\$0	\$0
4990 Other Federal Grants	\$0	\$1,004,142	\$27,048	\$0	\$395,244
4995 Private Grants	\$0	\$100,000	\$107,387	\$78,017	\$0
Total Federal Sources	\$3,722,250	\$5,740,529	\$3,470,734	\$2,496,313	\$2,906,807
5300 Insurance Settlement	\$2,157	\$0	\$0	\$0	\$0
5400 Sale of Property	\$10,460	\$7,649	\$5,086	\$8,033	\$0
5690 Miscellaneous	\$29,926	\$0	\$0	\$0	\$0
Total Non-Revenue Sources	\$42,542	\$7,649	\$5,086	\$8,033	\$0
Actual Total Receipts	\$46,169,593	\$52,347,516	\$46,289,384	\$48,096,589	\$51,104,506



<p><u>AUGUST</u> 8 & 9 New Teacher Orientation 12-14 Teacher Pre-Service Days 14 Orientation for 6th & 9th & new students – 1:15 dism. middle schools 1:22 dism. High School 15 First Day of School</p>	<p>AUGUST 2013</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td style="background-color: yellow;">8</td><td style="background-color: yellow;">9</td><td>10</td></tr> <tr><td>11</td><td style="background-color: red;">12</td><td style="background-color: red;">13</td><td style="background-color: red;">14</td><td style="background-color: blue;">15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<p>SEPTEMBER 2013</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>1</td><td style="background-color: gray;">2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td style="background-color: green;">18</td><td>19</td><td style="background-color: purple;">20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						<p><u>SEPTEMBER</u> 2 No School Labor Day 17 & 19 - KHS evening confs. 18 – 2-hr. late start for S.I. work 20 – High School Conf. Comp. Day 19 & 24 – SMS evening confs. 23 & 24 – HMS evening confs. 26 MS & Elem. PT Conf. Day 27 Conf. Break Day – Elem. & MS</p>
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<p><u>OCTOBER</u> 16 End 1st Quarter H.S. – 44 days 18 End 1st Quarter Elem – 44 days End 1st Quarter M.S. – 45 days 2-hour early dismissal Teacher planning/grading in PM</p>	<p>OCTOBER 2013</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td style="background-color: red;">18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<p>NOVEMBER 2013</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td style="background-color: red;">8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td style="background-color: purple;">13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> </tbody> </table>	S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	<p><u>NOVEMBER</u> 5 & 7 High School evening confs. 8 No School Elem. & M.S. - MS – Inservice Elem – Inservice/Planning High School conf. comp. day 13 KHS <u>only</u> 2-Hour Late Start – S.I. 27-29 No School – Thanksgiving Vacation</p>							
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<p><u>DECEMBER</u> 11 2-Hour Late Start – S.I. All Schools 20 End of 1st semester – 41 days – Elem. & M.S. 43 days – H.S. 23- Jan 3 Holiday vacation</p>	<p>DECEMBER 2013</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td style="background-color: green;">11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td style="background-color: gray;">23</td><td style="background-color: gray;">24</td><td style="background-color: gray;">25</td><td style="background-color: gray;">26</td><td style="background-color: gray;">27</td><td>28</td></tr> <tr><td>29</td><td style="background-color: gray;">30</td><td style="background-color: gray;">31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<p>JANUARY 2014</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td style="background-color: red;">3</td><td>4</td></tr> <tr><td>5</td><td style="background-color: blue;">6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<p><u>JANUARY</u> 3 Teacher Workday/Inservice 6 Second Semester Begins</p>							
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<p><u>FEBRUARY</u> 4 & 6 High School evening P-T conferences 7 H.S. Conference comp. day 6&11 SMS evening PT conferences 10 & 11- HMS evening PT confs. 12 2-Hour early dismissal for S.I. – all schools 13 No School - MS & Elem. Confs. 14 No School – Elem. & M.S. conference comp. day</p>	<p>FEBRUARY 2014</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td style="background-color: purple;">7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td style="background-color: green;">12</td><td style="background-color: gray;">13</td><td style="background-color: gray;">14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		<p>MARCH 2014</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td style="background-color: red;">7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td style="background-color: purple;">14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td style="background-color: gray;">24</td><td style="background-color: gray;">25</td><td style="background-color: gray;">26</td><td style="background-color: gray;">27</td><td style="background-color: gray;">28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<p><u>MARCH</u> 6 End of 3rd Qtr. Elem. & M.S. – 42 days, H.S. – 43 days 7 No School – All Schools Elem. – Grading/S.I./Planning MS & KHS –S.I./Collaboration 10 & 11- H.S. Evening P-T Confs. 14 High School Conf. Comp. Day 24-28 No school –Spring Break</p>
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<p><u>APRIL</u> 11 High School <u>only</u> early dismissal at 12:17 P.M. 18 & 21 No school for students – Holiday Break 21 -Teacher inservice/workday</p>	<p>APRIL 2014</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td style="background-color: purple;">11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td style="background-color: red;">21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				<p>MAY 2014</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td style="background-color: purple;">18</td><td>19</td><td>20</td><td style="background-color: blue;">21</td><td style="background-color: red;">22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<p><u>MAY</u> 18 KHS Graduation 21 Last Day of School 2-hour early dismissal Elem. & M.S. – 46 days KHS – 45 days 22 Teacher Workday</p>							
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2013-2014 OPTIONAL CALENDAR

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JULY

22 Teacher Pre-Service Day
23 First Day of School

AUGUST

12-13 Teacher In-Service Days

AUGUST 2013						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER 2013						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SEPTEMBER

2 No School Labor Day
18 – 2-hr. late start for S.I. work
19, 23 & 24 – P/T Evening Confs.
25 End of 1st Quarter – 44 days
26 & 27 Conf. Break Days
30 Intersession – No School PAWS Classes

OCTOBER

1-11 Intersession – No School PAWS Classes
18 2-hour early dismissal Teacher planning/grading in PM

OCTOBER 2013						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 2013						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

NOVEMBER

8 No School Elem. & M.S. - MS – Inservice
Elem – Inservice/Planning
27-29 No School – Thanksgiving Vacation

DECEMBER

11 2-Hour Late Start – S.I.
20 End of 2nd quarter – 46 days
23- Jan 3 Holiday vacation

DECEMBER 2013						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2014						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY

3 Teacher Workday/Inservice
6 Second Semester Begins

FEBRUARY

6, 10 & 11 Evening PT conferences
12 2-Hour early dismissal – S.I.
13 & 14 No School – Conference comp. day

FEBRUARY 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH

6 End of 3rd Quarter – 42 days
7 No School – Grading/S.I./Planning MS & KHS –S.I./Collaboration
17-21 Intersession PAWS
24-28 No school –Spring Break

APRIL

18 & 21 No School for Students – Holiday Break
21 Teacher inservice/workday

APRIL 2014						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2014						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY

21 Last Day of School
2-hour early dismissal
Elem. – 41 days
22 Teacher Workday

JUNE

Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program

JUNE 2014						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY 2014						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY

PAWS, KCLC, KHS Summer PE, & Summer Lunch Program

173 elementary student days
185 teacher contract days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2003-04	\$6,849.23	\$7,798.46	13.86%
2004-05	\$7,021.14	\$8,012.88	14.13%
2005-06	\$7,460.44	\$8,509.72	14.06%
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%

Fourth Friday Enrollment By Building
2013-2014

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										346	373	332	372	1,423
Horizon M/S							170	181	189					540
Sunrise M/S							163	162	162					487
Bryant	38	42	45	36	47	33								241
Buffalo Hills	44	41	22	13	24	20								164
Central	42	46	45	37	40	45								255
Emerson	43	33	35	36	41	40								228
Glenwood	15	19	18	21	24	24								121
Kenwood	68	58	87	62	71	56								402
Meadowlark	73	69	65	58	70	67								402
Northeast	66	63	69	61	69	71								399
Park	48	40	44	47	47	45								271
Windy Hills	37	45	41	43	48	38								252
TOTALS	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1990-91	16	433	366	378	360	390	346	324	294	316	281	292	250	292	4,322
1991-92	21	365	413	351	374	354	382	348	340	307	306	281	299	262	4,382
1992-93	15	359	371	385	355	379	354	376	350	333	297	323	290	287	4,459
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
2008/09	433	470	421	402	383	379	404	2459	329	344	369	1042	349	375	352	354	1430	4931		
2009/10	455	500	466	413	400	383	388	2550	355	340	342	1037	367	361	361	372	1461	5048	2.37%	117
		1.099	0.991	0.981	0.995	1.000	1.024		0.879	1.033	0.994		0.995	1.034	0.963	1.057				
2010/11	441	449	488	461	408	392	376	2574	335	352	345	1032	340	378	358	388	1464	5070	0.44%	22
		1.018	0.976	0.989	0.988	0.980	0.982		0.863	0.992	1.015		0.994	1.030	0.992	1.075				
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138	1.34%	68
		1.000	0.980	0.990	0.980	0.963	1.026		0.883	1.033	1.060		0.983	1.000	0.971	1.070				
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0
		0.996	0.961	0.977	0.994	0.976	0.982		0.871	1.006	0.983		0.992	1.032	1.000	1.079				
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47
		0.983	1.009	1.004	0.963	1.002	0.995		0.863	0.980	1.051		1.018	1.008	0.949	1.094				

Returning Ratio (5-yr ave)	1.019	0.983	0.988	0.984	0.984	0.984	1.002		0.872	1.009	1.020		0.996	1.021	0.975	1.075				
5-year Increase ->								276				-15				-7			5.15%	254

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
Projections (based on "Returning Ratio" 5-year average)																				
2014/15	482	491	466	451	463	407	482	2760	383	336	350	1069	350	353	364	357	1424	5253	2.24%	115
2015/16	486	495	483	461	444	456	408	2746	420	386	343	1149	349	357	344	391	1441	5337	1.59%	84
2016/17	489	498	487	477	453	437	456	2810	355	424	394	1174	342	356	348	370	1416	5400	1.19%	64
2017/18	489	498	490	481	470	446	438	2823	398	359	432	1190	393	349	347	374	1463	5475	1.38%	75
2018/19	486	495	490	484	474	462	447	2852	381	401	366	1150	431	401	340	373	1545	5546	1.29%	71
5-year Increase ->								117				123					122		7.86%	408

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2014/15	482	479	466	452	461	406	482	2745	383	335	354	1072	350	351	363	359	1424	5240	1.06%	55
2015/16	486	483	471	462	442	452	406	2715	420	385	346	1151	353	355	341	392	1440	5306	1.26%	66
2016/17	489	486	475	466	452	433	453	2765	354	423	397	1175	345	358	345	369	1416	5357	0.95%	50
2017/18	489	486	477	470	456	443	434	2766	395	357	436	1188	396	349	348	373	1468	5421	1.20%	64
2018/19	486	483	477	473	460	447	444	2784	378	397	368	1144	435	402	340	376	1553	5480	1.10%	59
5-year Increase ->								49				117					130		5.69%	295

2013/14	Projected (5-yr)	501	443	461	422	472	442	2741	338	356	339	1033	337	380	345	362	1424	5198	0.47%	60
2013/14	Actual	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.00%	47
	Difference	27	-13	-10	8	-9	3	6	5	13	-12	6	-9	7	13	-10	1	13		13

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1991-92	18	0.4%	24	0.5%	22	0.5%	149	3.4%	4,190	95.2%	4,403
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354

*Includes Pre-School

**Kearney Public Schools
Extra Responsibility Category Placement
2013-14**

CATEGORY I (1%-4%)

- 9 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 2 MS Activities Director
- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 2 9th Asst. Boys Basketball
- 2 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 2 9th Asst. Volleyball
- 3 MS Band/Orchestra
- 2 MS Vocal

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 1 SH Asst. Boys Soccer
- 1 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Percentage Schedule				
Category	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	
2	3	4	5	
3	4	6	8	
4	5	7	9	1
5	6	8	10	1
6	8	10	12	1
7	10	12	14	1
8	11	13	15	1
9	15	17	19	2

**Kearney Public Schools
2013-43 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$14.32/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2013-14 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$14.32* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2013-14 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Anderson	Jonathan	SH Asst. Speech/Debate	KHS	1	1.6
Anderson	Jonathan	SH Speech	KHS	2	11
Anderson	Tami	8th Head Girls Basketball	SMS	7	11
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4
Anderson	Tami	SH Head Girls Soccer	KHS	7	18
Archer	Bradley	SH Asst. Football	KHS	7	16
Baughman	Jallyce	8th Asst. Girls Track	SMS	4	6
Baughman	Jallyce	8th Head Volleyball	SMS	3	8
Bean	Stacy	MS Band/Orchestra	HMS	7	11
Becker	William	SH Head Boys Golf	KHS	7	18
Becker	William	SH Head Girls Golf	KHS	7	18
Becker	William	SH Key Club Sponsor	KHS	7	9
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9
Boyd	Jason	SH Head Girls Basketball	KHS	7	21
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6
Butts	Rebecca	Elementary Safety Patrol	Bryant	3	1
Carson	Jonathan	9th Asst. Girls Basketball	KHS	4	8
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6
Chadek	Andrew	SH 11th Class Sponsor	KHS	2	3
Cherry	Steve	SH Asst. Boys Track	KHS	7	16
Cherry	Steve	SH Asst. Football	KHS	7	16
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3
Clark	Donald	SH Asst. Girls Basketball	KHS	7	16
Clark	Donald	SH Asst. Girls Track	KHS	7	16
Clark	Trevor	9th Asst. Football	KHS	1	6
Cool	Brandon	SH Asst. Boys Track	KHS	7	16
Cool	Brandon	SH Head Football	KHS	7	21
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6
Cool	Brandon	SH Summer Conditioning	KHS	7	13
Dahlke	Karyn	Elementary Safety Patrol	Northeast	5	1.5
Denny	Amy	Elementary Safety Patrol	Park	3	1
DeVall	Emily	8th Head Girls Basketball	HMS	4	8
DeVall	Emily	MS Weight Room Sponsor	HMS	6	0.75
Dietz	Raymond	8th Asst. Football	SMS	7	9
Dietz	Raymond	8th Asst. Girls Basketball	SMS	7	9
Dietz	Raymond	8th Head Boys Track	SMS	7	11
Dutcher	Michelle	8th Asst. Volleyball	SMS	1	4
Ellenwood	Carol	MS Band/Orchestra	SMS/HMS	7	11
Ericksen	Melissa	SH Head Volleyball	KHS	2	15
Evans	Hannah	10th Head Volleyball	KHS	5	14
Evans	Hannah	SH Asst. Girls Soccer	KHS	2	2
Fong	Daniel	8th Asst. Girls Basketball	HMS	7	9
Fong	Daniel	SH DAFY Sponsor	KHS	1	4
Fong	Daniel	SH Yearbook Sponsor	KHS	7	8
Foote	Cynthia	8th Head Volleyball	KHS	7	11
Fransk	Angie	SH DECA Sponsor	KHS	5	8
Friesen	Michele	Elementary Safety Patrol	Park	3	1
Fruhling	Mary	Elementary Safety Patrol	Windy Hills	3	2
Gifford	Kathryn	SH HOSA Sponsor	KHS	7	3
Gifford	Tennille	SH FBLA Sponsor	KHS	7	4.5
Gifford	Tennille	SH NHS Sponsor	KHS	1	1
Gordon	Matt	8th Head Wrestling	HMS	6	10
Gordon	Matt	MS Activities Director	HMS	2	3
Graham	Brian	8th Asst. Boys Basketball	SMS	3	6
Grant	Karmen	SH Asst. Girls Basketball	KHS	7	16
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4
Hagan	Brian	SH Asst. Wrestling	KHS	6	14
Hanson	Sandra	MS Student Council Sponsor	HMS	7	6
Hatch	Jebb	SH Asst. Football	KHS	6	14
Hedges	Timothy	8th Head Boys Track	HMS	7	11
Hedges	Timothy	8th Head Football	HMS	6	10
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3
Heelan	Brennan	8th Head Wrestling	SMS	6	10
Howard	Broc	SH Head Boys Cross-Country	KHS	7	18
Howard	Roan	8th Asst. Football	HMS	2	4
Hunnicutt	Christine	SH Academic Competitions	KHS	7	9
Johnson	Carrie	Elementary Safety Patrol	Emerson	2	0.5
Johnson	Christine	SH Yearbook Sponsor	KHS	7	8
Johnson	Diane	SH 9th Class Sponsor	KHS	7	4
Jura	Michelle	SH Asst. Girls Track	KHS	4	12
Jura	Michelle	SH Asst. Volleyball	KHS	4	12

**2013-14 Extra Duty Assignments
Staff**

Anderson	Jonathan	SH Asst. Speech/Debate	KHS	1	1.6
Kaeding	Charlotte	SH Asst. Girls Softball	KHS	4	12
Kaeding	Charlotte	SH National Art Honor Society	KHS	2	2
Kaslon	Brian	8th Asst. Football	HMS	7	9
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11
Kaslon	Brian	MS Weight Room Sponsor	HMS	4	0.5
Kitzelman	Eric	9th Head Girls Basketball	KHS	7	13
Kitzelman	Eric	SH Asst. Girls Track	KHS	7	16
Klein	David	DT Orchestra	KHS	7	18
Krause	Scott	8th Asst. Boys Track	SMS	7	9
Krause	Scott	8th Head Football	SMS	7	11
Krause	Scott	MS Activities Director	SMS	7	6
Kreutzer	Carol	SH FCCLA Sponsor	KHS	7	4.5
Kropp	Alie	8th Asst. Girls Track	HMS	1	4
Kropp	Pete	8th Asst. Boys Track	HMS	1	4
Kuecker	Jay	10th Head Girls Basketball	KHS	7	16
Kuecker	Jay	9th Head Volleyball	KHS	7	13
LeFeber	Nathan	SH Band	KHS	7	18
Lewis	Amber	SH SAB Sponsor	KHS	3	7
Limbach	Charles	SH Athletic Trainer	KHS	7	18
Limbach	Charles	SH Athletic Trainer	KHS	7	18
Limbach	Charles	SH Athletic Trainer	KHS	7	18
Livingston	Leslie	SH Asst. Boys Tennis	KHS	7	16
Livingston	Leslie	SH Asst. Girls Tennis	KHS	7	16
Loeffler	Craig	SH Asst. Speech/Debate	KHS	1	1.6
Madsen	Natalie	SH Head Girls Softball	KHS	6	15
Maline	Brooke	Elementary Safety Patrol	Northeast	2	0.5
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11
Martin	Daniel	SH Asst. Football	KHS	4	12
Mathieson	Roger	SH Off Season Cond/Summer	KHS	7	6
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18
McFadden	Patrick	SH Head Girls Track	KHS	7	21
Mena-Werth	Paloma	MS Band/Orchestra	SMS/HMS	2	6
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	5	8
Moore	Lori	8th Asst. Volleyball	HMS	7	9
Moyer	Clayton	SH Vocal	KHS	7	18
Nelson	Mary	Elementary Safety Patrol	Meadowlark	7	2
O'Connell	Rebecca	SH Head Swimming/Diving	KHS	7	18
O'Neill	Paul	10th Head Boys Basketball	KHS	7	16
O'Neill	Paul	SH Asst. Girls Track	KHS	7	16
Owens	Jason	8th Asst. Volleyball	SMS	7	9
Palser	Jennifer	8th Asst. Boys Track	HMS	6	8
Pfannenstein	Nancy	SH Debate	KHS	7	18
Piper	Nathan	8th Asst. Boys Basketball	HMS	7	9
Pocock	Christian	SH Asst. Boys Basketball	KHS	7	16
Pocock	Kelly	Elementary Safety Patrol	Emerson	2	0.5
Rech	Terri	9th Asst. Volleyball	KHS	7	11
Rech	Terri	SH HOSA Sponsor	KHS	1	1.33
Ridenour	Bobbi Jean	SH Drama	KHS	6	15
Sabah	Cynthia	MS Vocal	HMS	7	11
Sanny	Mitchell	8th Head Girls Track	HMS	7	11
Sanny	Mitchell	9th Head Football	KHS	7	13
Saulsbury	Troy	SH Head Boys Tennis	KHS	7	18
Saulsbury	Troy	SH Head Girls Tennis	KHS	7	18
Schulte	Lori	SH Dance Cats	KHS	7	10
Seeba	Clayton	Elementary Safety Patrol	Meadowlark	5	1.5
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	9
Skeen	Lori	MS Student Council Sponsor	SMS	5	5
Springer	Susan	MS Vocal	SMS	7	11
Steinbrook	Scott	SH Head Boys Basketball	KHS	7	21
Steinbrook	Scott	SH Head Boys Soccer	KHS	7	18
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6
Stubbs	Gary	9th Asst. Football	KHS	7	11
Stubbs	Gary	SH FBLA Sponsor	KHS	7	4.5
Sughroue	Kent	SH Asst. Football	KHS	7	16
Sughroue	Kent	SH Asst. Girls Track	KHS	7	16
Sughroue	Kent	SH Summer Conditioning	KHS	6	12
Svoboda	Brittany	SH SAB Sponsor	KHS	7	10
Swarm	Ty	SH Head Wrestling	KHS	7	21
Swarm	Ty	SH Off Season Cond/Summer	KHS	6	2.5

**2013-14 Extra Duty Assignments
Staff**

Anderson	Jonathan	SH Asst. Speech/Debate	KHS	1	1.6
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	5	5
Talbitzer	Robert	SH Asst. Boys Track	KHS	7	16
Talbitzer	Robert	SH HOSA Sponsor	KHS	1	1.33
Van Winkle	Darren	SH Asst. Football	KHS	7	16
Van Winkle	Darren	SH Off Season Cond/Summer	KHS	7	6
Vanderbeek	Gregory	8th Asst. Boys Basketball	SMS	7	9
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11
Vasquez	Allsion	MS Student Council Sponsor	SMS	1	3
Vest	Kristin	SH FCCLA Sponsor	KHS	4	3
Wegner	Jon	8th Head Boys Basketball	SMS	6	10
Weis	John	8th Asst. Boys Basketball	HMS	7	9
Weis	John	8th Asst. Boys Track	HMS	7	9
Weis	John	8th Asst. Football	HMS	7	9
Wiechman	Joseph	Elementary Safety Patrol	Windy Hills	3	2
Wiechman	Joseph	SH Asst. Cross Country	KHS	1	10
Witte	Kevin	9th Head Boys Basketball	KHS	6	12
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4
Wolfe	Andrea	Elementary Safety Patrol	Bryant	1	0.5
Wragge	Heath	8th Asst. Wrestling	HMS	5	8
Zimmer	David	SH Asst. Boys Basketball	KHS	7	16

**2013-14 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Year	Index
Bartee	Jane	SH Asst. Swimming/Diving	KHS	5	7.0
Bartlett	Alex	SH Asst. Speech/Debate	KHS	3	2.0
Blaschko	Scott	9th Head Wrestling	KHS	7	13.0
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Charboneau	Trevor	SH Asst. Wrestling	KHS	6	5.6
Christo	Tim	SH Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	5	8.0
Dobberstein	Jed	SH Asst. Wrestling	KHS	7	9.6
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Green	Tammy	8th Asst. Girls Basketball	HMS	2	4.0
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Harris	Riley	9th Asst. Football	KHS	7	11.0
Hoehner	Kelsey	8th Asst. Volleyball	HMS	2	4.0
Jameson	Clifford	SH Asst. Drama	KHS	7	13.0
Larsen	Steve	SH Asst. Boys Track	KHS	7	16.0
Mathieson	Roger	SH Head Boys Track	KHS	7	21.0
Meyer	Elle	SH Asst. Speech/Debate	KHS	1	0.8
Mlady	Katie	SH Asst. Girls Softball	KHS	6	14.0
Polacek	Lonnie	8th Asst. Girls Track	HMS/SMS	7	9.0
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	6	1.8
Rash	Janet	Elementary Safety Patrol	Central	3	2.0
Renz	Tracy	SH Cheerleading Sponsor	KHS	1	5.0
Rodriquez	Al	8th Asst. Wrestling	SMS	7	9.0
Sorensen	Jordan	SH Asst. Cross Country	KHS	2	10.0
Sullivan	Amy	SH Asst. Swimming/Diving	KHS	2	3.0
Tacha	Brandy	SH Asst. Speech/Debate	KHS	2	1.6
Zyla	Justin	SH Asst. Speech/Debate	KHS	1	0.8

Free and Reduced Meal Eligibility Comparison

October, 2012

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	244	158	64.8%	29	11.9%	187	76.6%
Buffalo Hills	125	26	20.8%	10	8.0%	36	28.8%
Central	252	141	56.0%	22	8.7%	163	64.7%
Emerson	237	131	55.3%	33	13.9%	164	69.2%
Glenwood	135	5	3.7%	9	6.7%	14	10.4%
Kenwood	359	111	30.9%	34	9.5%	145	40.4%
Meadowlark	380	48	12.6%	16	4.2%	64	16.8%
Northeast	410	136	33.2%	45	11.0%	181	44.1%
Park	267	61	22.8%	24	9.0%	85	31.8%
Windy Hills	249	19	7.6%	9	3.6%	28	11.2%
Horizon	549	168	30.6%	55	10.0%	223	40.6%
Sunrise	475	165	34.7%	63	13.3%	228	48.0%
High School	1,456	406	27.9%	155	10.6%	561	38.5%
Total:	5,138	1,575	30.7%	504	9.8%	2,079	40.5%

October, 2013

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	241	159	66.0%	39	16.2%	198	82.2%	5.5%
Buffalo Hills	164	38	23.2%	11	6.7%	49	29.9%	0.0%
Central	255	142	55.7%	23	9.0%	165	64.7%	35.9%
Emerson	228	123	53.9%	37	16.2%	160	70.2%	5.5%
Glenwood	121	7	5.8%	5	4.1%	12	9.9%	-59.3%
Kenwood	402	133	33.1%	42	10.4%	175	43.5%	33.2%
Meadowlark	402	37	9.2%	23	5.7%	60	14.9%	-25.5%
Northeast	399	147	36.8%	43	10.8%	190	47.6%	30.8%
Park	271	59	21.8%	29	10.7%	88	32.5%	-11.7%
Windy Hills	252	21	8.3%	17	6.7%	38	15.1%	-25.5%
Horizon	540	160	29.6%	43	8.0%	203	37.6%	-10.4%
Sunrise	487	154	31.6%	66	13.6%	220	45.2%	6.6%
High School	1,423	386	27.1%	143	10.0%	529	37.2%	-3.3%
Total:	5,185	1,566	30.2%	521	10.0%	2,087	40.3%	-0.2%

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Brian Maher	Superintendent	6	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	21	260 days
Chris Nelson	Director of Finance	3	260 days
Norma Hledik	Director of Personnel	15	260 days
Missy Dobish	Director of Student Services	2	260 days
Jay Dostal	Senior High Principal	3	225 days
Kipp Petersen	Middle School Principal	12	225 days
Lance Fuller	Middle School Principal	13	225 days
Kevin Madsen	Senior High Asst. Principal	13	225 days
Jeff Ganz	Senior High Asst. Principal	1	225 days
Melissa Herrmann	Dean of Students	2	195 days
Clint Edwards	Middle School Asst. Principal	1	215 days
Rick Masters	Middle School Asst. Principal	12	215 days
Mitchell Stine	Athletic Director	0	215 days
Mark Stute	Elementary Principal	8	220 days
Sam Stecher	Elementary Principal	2	205 days
Nathan Lightle	Elementary Principal	3	205 days
Catherine Gunderson	Elementary Principal	4	205 days
Katie Mathews	Elementary Principal	16	205 days
Teresa Schnoor	Elementary Principal	5	205 days
Mark Johnson	Elementary Principal	8	205 days
Jill Clevenger	Elementary Principal	9	205 days
Tom Jochum	Elementary Principal	10	205 days
Chelsea Feusner	Elementary Principal	1	205 days

2013-14 Classified Salary Structure

	<u>From</u>	<u>To</u>
<u>Custodial and Maintenance</u>		
Groundskeeper	\$8.45	
Custodian/Relief Custodian	\$10.30	\$13.85
Head Groundskeeper	\$13.51	\$18.16
Maintenance Worker	\$14.92	\$20.05
Head Custodian	\$13.85	\$18.61
Maintenance Tech/HVAC	\$16.06	\$22.68
<u>Food Service</u>		
Food Service Worker	\$8.88	\$11.94
Head Cook	\$10.30	\$13.85
Delivery Driver	\$10.30	\$13.85
Food Service Supervisor I	\$11.37	\$15.29
Food Service Supervisor II	\$11.94	\$16.06
Food Service Supervisor III	\$12.24	\$16.46
<u>Transportation</u>		
Small Vehicle Driver	\$11.65	\$15.67
Bus Driver	\$13.51	\$19.08
Bus Driver/Mechanic Assistant	\$13.85	\$19.56
Operations Coordinator/Driver	\$14.20	\$20.05
Mechanic	\$14.56	\$23.25
<u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$9.80	\$12.86
Office Associate 1	\$10.30	\$13.85
Office Associate 2	\$11.09	\$14.92
Office Associate 3	\$11.94	\$16.06
Office Associate 4	\$13.18	\$17.72
Office Associate 5	\$13.18	\$19.56
AA/Accounting/Purchasing	\$13.51	\$19.56
AA/Payroll	\$14.92	\$22.13
Executive Secretary	\$15.67	\$22.13
<u>Para-educators</u>		
Para-educator I	\$8.88	\$11.94
Para-educator II	\$9.10	\$12.24
Para-educator III	\$9.33	\$12.55
Para-educator IV	\$9.80	\$13.18
Para-educator V	\$9.80	\$13.18

2013-14 Classified Salary Structure

Other Classified

Accompanist	\$11.65	\$15.29
Foreign Language Interpreter/Translator (w/o Certific	\$12.86	\$17.29
Licensed Practical Nurse	\$14.20	\$19.08
Foreign Language Interpreter/Translator (Certificatio	\$14.92	\$20.55
Sign Language Interpreter	\$14.92	\$20.55
Computer Technician	\$17.72	\$23.83
Communication/ELO Coordinator	\$17.72	\$23.83
Computer System Administrator	\$23.83	\$33.67

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Abdallah	Tara	BA+9	9	5	9
Abegglen	Kim	MA	14	18	18
Abels	Trisha	MA+18	11	4	11
Addy-Raffaelli	Rivkah	BA	3	3	3
Amend	Amanda	BA	8	4	9
Anderson	Jonathan	BA	2	2	2
Anderson	Michelle	BA	2	2	2
Anderson	Michael	BA+36	14	37	37
Anderson	Tami	MA+45	16	23	25
Andreasen	Tonia	MA+45	16	22	22
Anthony	Sandra	MA	12	9	12
Archer	Bradley	BA+36	14	30	30
Arens	Eleanor	BA+36	14	22	22
Arentsen	Theresa	BA+18	10	16	16
Arnold	Kristie	MA	14	16	16
Axtell	Sara	BA	6	6	6
Bachman	Grant	MA	3	3	3
Baker	Hannah	BA+27	11	14	15
Barry	Michelle	BA	8	5	8
Bartling	Chelsea	BA	5	2	5
Bauer	Marc	MA+18	14	18	18
Baughman	Jallyce	BA	5	4	5
Bean	Stacy	MA+9	13	6	13
Becker	William	MA+45	16	29	34
Beiermann	Paige	BA	1	1	1
Bennett	Robin	MA+45	16	28	28
Benson	Amber	MA+9	9	9	9
Bernt	Bobby	MA	7	4	7
Bertrand	Kiley	MA+27	14	14	14
Beucke	Maria	MA	14	16	23
Bierman	Reba	BA	3	3	3
Bihlmaier	Pam	MA	1	1	1
Blaschko	Shannon	MA+18	14	8	15
Blauvelt	Cindy	BA+36	14	8	15
Bonk	John	MA+18	14	22	29
Borowski	Ranee	MA	13	6	13
Boyd	Alecia	MA	10	3	10
Boyd	Jason	MA	14	8	15
Brandt	Janet	MA+9	14	15	18
Brooks	Michaela	MA+18	7	4	7
Brown	Lisa	BA+9	5	5	5
Brown	LuAnn	MA+9	14	29	32

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Bryson	Mary	MA+45	16	29	30
Buerer	Megan	BA	1	1	1
Burgeson	Tami	BA+9	8	1	8
Burns	Amy	MA	8	1	8
Buse	Jennifer	BA	2	1	2
Butts	Rebecca	BA+36	14	20	27
Cappel	Sara	MA	1	1	1
Carlson	Cynthia	MA+36	15	22	24
Carlson	Pamela	MA+9	8	8	8
Carnahan	Christina	BA+9	5	2	5
Carson	Jonathan	BA+9	2	2	2
Carson	Margaret	MA+45	16	28	32
Chadek	Andrew	MA	6	6	6
Chamberlain	Rachelle	BA	8	4	8
Chamberlin	Rebecca	MA+9	14	14	18
Cherry	Steve	BA+27	9	9	9
Childs	Lisa	BA+18	3	3	3
Christensen	Jordan	BA	2	2	2
Christensen	Susan	MA+27	14	32	32
Christensen	Suzann	MA+27	9	2	9
Christiancy	Tammy	MA+27	14	14	20
Clark	Trevor	BA	2	2	2
Clark	Donald	MA+45	16	24	28
Clark	Wendy	MA+45	16	19	23
Clay	Alyssa	MA	1	1	1
Colling	Annette	BA+36	14	14	21
Cool	Brandon	MA+45	16	13	19
Cool	Lisa	MA+45	8	8	8
Copp	Julie	MA	14	15	15
Cordes	Teresa	MA+9	14	17	21
Cox	Kathleen	BA+27	11	6	13
Dahlke	Karyn	BA+18	5	5	5
Day	Jessica	MA+9	12	8	12
Demoret	Jennifer	BA	1	1	1
Denny	Amy	MA+9	11	6	11
DeVall	Emily	MA+18	8	6	8
DeVries	Michelle	MA+45	10	3	10
Deyo	Wendy	MA+27	14	12	14
Dickinson	Pamela	MA+9	14	14	21
Dietz	Dawn	MA+9	14	17	17
Dietz	Raymond	MA+9	14	21	21
Dillon	Kathleen	BA+36	14	25	25

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Dorsey	Veronica	MA+36	9	2	9
Dostal	Melanie	MA	8	3	8
Drackley	Sarah	MA	12	5	12
Dubas	Mary	MA+9	11	4	11
Dutcher	Michelle	MA+27	8	2	8
Edwards	Abigail	MA	8	2	8
Egbert	Patricia	MA+45	16	38	38
Eidem	Jessica	MA+45	12	6	12
Ellenwood	Carol	MA+45	16	21	28
Emken	Megan	MA	11	8	11
Epley	Nancy	BA+36	12	5	12
Ericksen	Melissa	BA	3	3	3
Erickson	Kathleen	BA+36	14	25	29
Eshleman	Cathy	MA+9	14	13	15
Evans	Hannah	MA	5	2	5
Everett	Julie	MA	11	4	11
Farber	Mandy	BA+9	9	11	11
Fast	Deborah	BA+36	14	16	23
Fiala	Tori	BA+27	11	4	11
Fichtner	Mindy	MA	11	5	11
Fish	Christine	BA+9	3	3	3
Flavell	Candace	BA+9	9	13	14
Fleischman	Leah	BA+18	10	5	10
Fleming	Kayleen	MA	3	3	3
Florell	Katrina	BA+27	3	2	3
Florell	Nichole	MA+9	11	5	11
Fong	Daniel	MA	14	15	22
Foote	Cynthia	MA+45	16	29	29
Foulk	Sara	BA	8	7	10
Fouts	Michelle	MA	5	5	5
Fransk	Angie	BA+36	5	5	5
Franzen	Cari	MA	2	2	2
Friesen	Michele	MA	14	7	14
Fruhling	Mary	MA	14	12	19
Frye	Tami	MA+45	16	26	26
Fusby	Karen	MA+36	15	26	27
Gappa	Julie	BA+36	14	14	21
Garey	Nikki	MA+9	9	2	9
Garner	Amber	MA	8	1	8
Garringer	Amanda	BA+18	6	5	6
Garringer	Luke	BA	6	5	5
Garringer	Daniel	MA	14	10	17

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Garringer	Paige	MA	14	26	29
Getz	Ceann	BA	8	5	9
Gifford	Tennille	MA+27	11	5	11
Gifford	Kathryn	MA+45	16	20	22
Gilbreath	Holly	MA	8	2	8
Girard	Gregory	MA+45	16	29	35
Godinez	Amy	MA	3	3	3
Goff	Robert	MA+9	14	9	16
Goff	Jennifer	MA+18	14	9	16
Gordon	Matt	MA	8	6	8
Graham	Brian	BA+9	9	12	12
Grant	Karmen	MA+9	11	11	11
Grassmeyer	Kris	MA+45	16	16	17
Greenwald	Dale	BA+9	9	26	28
Grove	Susan	MA+45	8	1	8
Haas	Audra	MA	5	2	5
Hadwiger	Jill	MA	14	11	17
Hagan	Hallie	MA+18	14	14	14
Hagan	Brian	MA+45	16	16	23
<i>Hanson</i>	Sandra	MA+45	15	41	41
Harrison	Marissa	BA+9	2	2	2
Hasenauer	Jennifer	MA	14	9	14
Hatch	Jebb	BA+9	9	2	9
Hatcher	Melissa	MA+9	14	11	14
Hatfield	Betty	BA+36	14	13	20
Hausler	Angela	MA+27	12	6	12
Hedges	Timothy	MA+45	16	37	37
Heelan	Brennan	MA+9	14	12	15
Heiden	Lorraine	BA+36	14	13	20
Heilbrun	Kyle	MA+45	1	1	1
Heins	Trish	MA	5	2	5
Henning	Judy	MA+45	16	25	32
Hild	Patricia	MA+27	14	8	15
Hillburn	Kris	BA+36	14	24	30
Holoubeck	Tanya	MA+18	14	15	19
Hout	Ainsley	BA	1	1	1
Howard	Broc	MA	9	2	9
Howard	Roan	MA	12	8	12
Humphrey	Kimberly	MA+27	14	21	23
Hunnicut	Christine	MA+45	16	37	37
Icenogle	Barbara	MA+45	16	28	28
Isaac	Kiley	BA	4	2	4

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Iverson	Brooke	MA	11	4	11
Jameson	Lois	BA+36	14	38	38
Jasnoch	Mary Lou	BA+27	11	19	22
Jasnoch	Susan	BA+36	14	27	34
Jelkin	James	BA+36	14	20	21
Jelkin	Connie	MA+45	16	16	16
Johnson	Christine	BA+9	9	13	20
Johnson	Trisha	BA+9	8	6	8
Johnson	Diane	BA+36	14	25	25
Johnson	Carrie	BA	8	12	14
Jones	Janet	MA+45	16	29	29
Jones	Sarah	MA	8	4	8
Josjor	Sharee	BA+9	5	5	5
Jura	Michelle	BA	5	2	5
Kaeding	Charlotte	MA	2	2	2
Kampovitz	Kristine	MA+36	15	15	18
Kaskie	Jessica	MA+9	8	1	8
Kaslon	Brian	MA	13	13	13
Keller	Lori	MA	8	3	8
King	Rhonda	MA+18	14	18	19
Kitzelman	Eric	BA+36	14	23	23
Klein	David	MA+45	16	25	32
Klein	Kathleen	MA+45	16	16	20
Klingelhoef	Virginia	MA	14	17	18
Knipping	Jennifer	MA+18	8	1	8
Knispel	Janice	MA+18	14	21	28
Kowalek	Janelle	BA+27	8	7	8
Krause	Scott	MA	14	17	17
Kreutzer	Carol	BA+36	13	6	13
Kropp	Alie	BA+9	2	2	2
Kropp	Pete	BA	1	1	1
Kucera	Barbara	MA	14	12	19
Kuecker	Jay	MA+45	16	13	20
Kuhn	Randi	BA	7	6	7
Langenberg	Barbara	BA+9	9	12	12
Langenberg	Darla	MA+45	16	27	27
Larsen	Julie	MA+45	16	33	36
Larson	Belinda	BA+27	11	13	13
Lebsack	Lynn	BA+9	9	19	19
LeFeber	Nathan	MA+9	9	3	9
Lehmann	Jessika	BA	3	3	3
Lewis	Amber	MA	5	5	5

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Limbach	Charles	MA	14	28	28
Lindeman	Richard	MA+45	16	18	25
Lindner	Elizabeth	MA	6	1	6
Liveringhouse	Sue	MA	14	8	15
Livingston	Leslie	BA+36	14	43	43
Livingston	Sharon	MA+45	15	8	15
Loeffler	Craig	BA	1	1	1
Longmore	Peggy	MA	14	11	18
Luedke	Rebecca	BA+18	4	3	4
Maaske	Stephanie	MA+9	14	15	15
Madsen	Natalie	MA	3	2	3
Maher	Jenna	BA	1	1	1
Maline	Brooke	BA	2	1	2
Maloley	Terrie	MA+18	14	15	22
Malone	Debra	BA+27	11	20	23
Mandernach	Eric	MA	14	10	14
Margritz	Christina	BA	3	3	3
Marlatt	Kina	BA	8	9	10
Marlatt	Rick	MA+45	7	7	7
Martenson	Lisa	MA+45	16	23	23
Martin	Daniel	BA+27	3	2	3
Mattley	Kristi	MA+9	11	7	11
McConnell	Amanda	BA	1	1	1
McConnell	Leisa	MA+18	14	22	29
McFadden	Linda	MA+36	15	21	23
McFadden	Patrick	MA+36	15	26	26
McLaughlin	Meredith	BA+27	8	4	8
Melson	Kelly	MA+45	16	19	19
Mena-Werth	Paloma	BA	2	2	2
Mertens	Ashley	BA	4	2	4
Miller	Trena	MA+45	12	11	12
Mishou	Sylvia	BA+9	9	11	11
Mishou	Robert	MA	14	20	22
Mitchell	John	MA	14	14	21
Mitchell-Longshore	Kara	MA	10	10	10
Moland	Andrew	MA	5	5	5
Molesworth	Risa	BA	2	2	2
Moore	Lori	MA+27	14	24	26
Morgan	Suzanne	BA+36	14	13	17
Mosley	Michelle	BA+36	13	13	13
Mostek	Ashley	BA	6	1	6
Moyer	Clayton	MA	13	6	13

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Nebesniak	Patrick	BA+9	8	1	8
Nelson	Mary	MA+18	14	17	19
Nordhues	Ranotta	MA	14	19	20
Novak-Zeman	Debra	MA+45	16	14	21
O'Connell	Rebecca	MA+18	14	33	33
Ohlman	Cherish	MA	8	1	8
Olson	Andrew	MA	5	5	5
O'Neill	Paul	MA+45	16	20	27
O'Neill	Wendy	MA	14	14	17
Osborn	Kathleen	MA+27	14	10	17
Otto	Amy	BA	4	2	4
Ourada	Angela	MA+18	10	10	10
Owens	Jason	MA+18	13	6	13
Palser	Jennifer	MA	14	15	15
Pawloski	Cindy	BA+9	9	12	15
Payne	Janette	MA+45	16	18	25
Paysen	Chad	BA	8	10	15
Peak	Kelly	BA+18	10	12	16
Pearson	Stacie	MA+9	14	17	18
Pennington	Alexis	BA+18	8	7	8
Peters	Jayne	MA+18	14	16	23
Petersen	Sandi	BA+36	14	22	29
Petersen	Chelsey	BA	2	2	2
Petersen	Jodi	MA	10	3	10
Petersen	Shelli	MA	13	12	12
Peterson	Kelly	BA+36	14	30	30
Petri	Kathleen	BA+27	11	14	21
Pfannenstein	Nancy	MA	14	32	36
Pieper	Emily	BA	1	1	1
Piper	Jana	MA+9	14	11	14
Piper	Nathan	MA	14	15	15
Pocock	Christian	MA	14	16	20
Pocock	Kelly	MA	14	22	23
Pohl	Sandra	BA+27	6	5	6
Polk	Janice	BA+27	11	17	24
Popple	Cheryl	BA+36	14	20	27
Preble	Chris	BA	8	1	8
Puls	Rebecca	BA	5	5	5
Rall	Kylee	BA+9	2	2	2
Rathman	Jennifer	BA	3	3	3
Rech	Terri	MA+9	14	10	17
Reed	Megan	MA	1	1	1

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Reinert	Amanda	MA+9	14	9	15
Richey	Kristen	MA	7	3	7
Ridenour	Bobbi Jean	BA+36	6	2	6
Ries	Cynthia	MA+45	16	13	20
Riley	Morgan	BA	1	1	1
Ritonya	Jessica	BA	1	1	1
Roesler	Mary	BA+36	7	2	7
Romick-Imig	Stacey	MA+45	8	1	8
Rose	Paula	BA+27	11	13	13
Roush	Michel	MA+45	9	2	9
Rowe	Lerrin	BA	1	1	1
Russell	Stacey	MA+45	16	30	30
Sabah	Cynthia	MA+45	16	34	41
Sanny	Mitchell	MA	14	16	19
Saulsbury	Ashley	MA	4	3	4
Saulsbury	Caryn	MA	12	12	12
Saulsbury	Troy	MA	14	15	15
Schaffnitt	Jami	MA	6	5	6
Schall	Tracy	MA+45	15	13	20
Scharff-Sears	Karmen	MA+27	9	2	9
Schauer	Debra	BA+27	11	23	23
Schleiger	Marissa	BA	1	1	1
Schmidt	Listy	BA+36	14	24	25
Schmidt	Megan	MA	9	2	9
Schroeder	Jayne	BA+9	3	3	3
Schroer	Jere'Sue	MA+45	16	29	29
Schulte	Lori	BA+36	14	17	17
Schwanebeck	Tara	MA+9	10	9	10
Scott	Valerie	BA+27	11	6	13
Searcey	Jane	MA	13	16	16
Seeba	Michelle	BA+9	2	2	2
Seeba	Clayton	BA	8	5	11
Shearer	Ronda	BA+18	7	6	7
Shield	Jeffrey	MA+45	16	22	22
Shield	Judith	MA+45	16	43	43
Siebke	Carter	BA+36	14	20	23
Sinnard	Jennifer	MA	1	1	1
Skeen	Lori	MA	14	15	15
Slawski	Jo	MA+9	4	4	4
Sloan	Elizabeth	MA	14	14	17
Small	Diane	MA+27	14	10	15
Sonnenfeld	Cori	MA+27	14	21	24

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Spellman	Janet	MA+9	14	20	27
Spotanski	Amber	BA	2	2	2
Springer	Susan	BA+9	9	33	36
Springer	Amy	BA+18	8	8	8
Staley	Crystal	MA	10	6	10
Steffen	Misty	BA+9	7	2	7
Steinbrook	Scott	MA+27	14	15	15
Stelling	Kandi	MA	14	20	21
Stoltenberg	Kathleen	MA+9	14	17	17
Stoppkotte	Jane	BA+36	14	32	32
Straka	Heidi	MA+36	15	24	25
Strong	Shawna	MA+9	5	3	5
Stubbs	Gary	MA+18	14	23	30
Sugroue	Kent	MA+45	16	23	26
Sundermeier	Sarah	BA	2	2	2
Svoboda	Brittany	BA+36	14	11	15
Svoboda	Aaron	MA	14	16	18
Swarm	Erin	BA+9	9	8	10
Swarm	Ty	MA	9	2	9
Sweeney	Darlene	BA+36	14	20	27
Szymanski	Jennifer	BA	6	6	6
Talbitzer	Robert	MA+45	16	24	26
Taylor	Janel	MA+27	4	4	4
Thee	Deborah	BA+9	9	27	27
Thiele	Theresa	MA+18	14	22	22
Thompson	Barbara	MA+9	14	17	18
Tobey	Jorden	BA	3	3	3
Tracy	Tara	BA	4	4	4
True	Jennifer	MA	6	3	6
Tuttle	Barbara	MA+27	14	16	17
Unick	Virginia	MA+9	11	4	11
Urwiller	Mark	BA+36	14	27	30
Vacek	Ashlee	BA	2	2	2
Van Winkle	Darren	BA+27	11	9	16
Vance	Rajean	BA+9	9	7	9
Vanderbeek	Gregory	MA+45	15	15	22
Vasquez	Allsion	BA	1	1	1
Vest	Kristin	MA	7	4	7
Vornhagen	Kellee	MA+18	14	13	20
Waggoner	Chance	BA	2	2	2
Walters	Amy	MA+45	10	3	10
Walters	Kathryn	MA+45	16	21	28

**Instructional Staff
2013-14**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Watts	Emily	BA+9	5	1	5
Weeces	Terri	MA+45	16	21	28
Wegner	Barbara	BA+27	11	4	11
Wegner	Jon	MA+9	8	3	8
Weis	Christine	MA+45	16	25	25
Weis	John	MA+45	16	25	25
Wells	Kari	BA+36	14	16	16
Wernke	Tiffany	BA+9	8	1	8
Whittaker	Shelly	BA+36	10	10	10
Wiechman	Joseph	BA	3	3	3
Wilke	Lisa	MA	11	6	11
Williams	Nicolle	MA+9	9	6	9
Wilson	Joy	BA	1	1	1
Wiltgen	Lynette	MA	14	20	20
Witte	Judy	MA+27	14	16	17
Witte	Kevin	MA+45	14	14	14
Wolf	Genevieve	MA+45	16	32	33
Wolfe	Andrea	BA	8	12	15
Womeldorf	Lynette	MA+36	15	17	24
Wragge	Heath	MA	9	2	9
Wright	Angela	MA	14	12	15
Yochum	Gregory	BA+36	3	1	3
Zimmer	David	MA+18	13	6	13
Zimmerman	Crystal	MA+9	14	7	14

KEARNEY PUBLIC SCHOOLS

Certified Salary Schedule

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 39,590.00	1.045 41,038.55	1.090 42,487.10	1.135 43,935.65	1.180 45,384.20	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95
2	1.045 41,038.55	1.090 42,487.10	1.135 43,935.65	1.180 45,384.20	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50
3	1.090 42,487.10	1.135 43,935.65	1.180 45,384.20	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05
4	1.135 43,935.65	1.180 45,384.20	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60
5	1.180 45,384.20	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60	1.585 58,421.15
6	1.225 46,832.75	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60	1.585 58,421.15	1.630 59,869.70
7	1.270 48,281.30	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60	1.585 58,421.15	1.630 59,869.70	1.675 61,318.25
8	1.315 49,729.85	1.360 51,178.40	1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60	1.585 58,421.15	1.630 59,869.70	1.675 61,318.25	1.720 62,766.80
9		1.405 52,626.95	1.450 54,075.50	1.495 55,524.05	1.540 56,972.60	1.585 58,421.15	1.630 59,869.70	1.675 61,318.25	1.720 62,766.80	1.765 64,215.35
10			1.495 55,524.05	1.540 56,972.60	1.585 58,421.15	1.630 59,869.70	1.675 61,318.25	1.720 62,766.80	1.765 64,215.35	1.810 65,663.90
11				1.585 58,421.15	1.630 59,869.70	1.675 61,318.25	1.720 62,766.80	1.765 64,215.35	1.810 65,663.90	1.855 67,112.45
12					1.675 61,318.25	1.720 62,766.80	1.765 64,215.35	1.810 65,663.90	1.855 67,112.45	1.900 68,561.00
13						1.720 62,766.80	1.765 64,215.35	1.810 65,663.90	1.855 67,112.45	1.945 70,009.55
14							1.765 64,215.35	1.810 65,663.90	1.855 67,112.45	1.990 71,458.10
15									1.990 71,458.10	2.035 72,906.65

Support Staff

<u>Name</u>	<u>Position</u>	<u>Years in Kearney</u>
Becky Reier	Transportation Director	1
Kate Murphy	Food Service Director	7
JoAnne Sawyer	AA/Payroll	10
Pat Maurer	AA/Accounting	10
Shirley Hazzard	Purchasing	7
Art Hansen	Buildings/Grounds Director	16
Troy DeHaven	Technology Director	1
Tori Stofferson	Communications/ELO Coord.	15

Health Services Staff

Karen Geiger	Registered Nurse	22
Patty Ibsen	Registered Nurse	22
Susan Puckett	Registered Nurse	14
Kelli Urbanek	Registered Nurse	14
Julene Leshar	Registered Nurse	7

Kearney Public Schools Special Education Child Count October 1, 2013

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	60	0	0	
BD	45	0	1	1 KCHS
DD	21	37	0	
HI	15	3	0	
MH	68	0	1	1 Zion
Multi	9	0	0	
OHI	98	11	8	5 KCHS, 2 Zion, 1 FC
OI	4	1	0	
SLD	171	0	8	6 KCHS, 2 Zion
SLI	173	27	6	2 KCHS, 2 FC, 2 Zion
TBI	10	0	0	
VI	2	0	0	
	676	79	24	

Grand Total = 779

Verified Disabilities	
AU	Autism
BD	Behavioral Disorder
DD	Developmentally Delayed
HI	Hearing Impaired
MH	Mental Handicap
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1992-93	\$5,385,734.00	(\$511,440.00)	-8.67%
1993-94	\$5,467,672.00	\$81,938.00	1.52%
1994-95	\$4,968,656.00	(\$499,016.00)	-9.13%
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
September	\$1,071,114.21	\$1,257,215.00	\$821,829.76	\$816,446.54
October	\$160,077.14	\$166,824.04	\$155,218.28	\$188,110.03
November	\$67,877.33	\$107,048.87	\$159,719.39	\$100,147.00
December	\$2,031,902.41	\$2,215,396.86	\$2,312,321.94	\$2,333,814.94
January	\$549,210.92	\$639,802.26	\$617,951.62	\$857,002.51
February	\$716,221.80	\$302,725.45	\$284,719.33	\$254,555.18
March	\$565,213.91	\$747,232.13	\$1,646,681.48	\$713,975.21
April	\$8,985,013.32	\$7,775,915.30	\$8,143,623.71	\$7,891,193.25
May	\$1,078,849.97	\$1,343,382.37	\$1,457,914.42	\$1,871,398.79
June	\$174,081.79	\$179,816.13	\$241,493.02	\$182,100.54
July	\$203,550.51	\$428,804.22	\$304,650.49	\$421,676.71
August	\$7,392,076.05	\$7,150,246.94	\$7,694,094.90	\$7,547,240.70
Totals	\$22,995,189.36	\$22,314,409.57	\$23,840,218.34	\$23,177,661.40

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
September	\$132,424.62	\$78,797.69	\$102,884.33	\$96,857.23
October	\$19,487.59	\$11,007.77	\$20,182.10	\$22,137.82
November	\$8,827.24	\$6,703.51	\$18,373.96	\$321,791.88
December	\$136,409.54	\$261,247.04	\$273,002.05	\$270,521.00
January	\$48,412.39	\$64,211.70	\$76,041.07	\$101,228.58
February	\$55,831.24	\$92,322.70	\$91,844.52	\$84,576.71
March	\$99,835.49	\$92,552.01	\$210,415.47	\$214,897.60
April	\$570,949.22	\$1,133,680.73	\$1,016,992.94	\$971,887.05
May	\$75,454.64	\$177,878.85	\$182,467.05	\$227,603.36
June	\$16,972.46	\$34,053.37	\$39,568.11	\$32,009.79
July	\$19,996.87	\$64,803.61	\$655,547.31	\$63,308.66
August	\$463,910.46	\$7,342,400.77	\$904,379.80	\$874,683.58
Totals	\$1,648,511.76	\$9,359,659.75	\$3,591,698.71	\$3,281,503.26

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Qualified Capital Purpose	Total
2004-05	KPS	\$1,412,111,465		0.068900	0.114600	0.000000	0.183500
	Affiliated	\$1,620,058,484	0.950700	0.016600			0.967300
	Totals		0.950700	0.085500	0.114600	0.000000	1.150800
2005-06	KPS	\$1,513,606,351		0.067100	0.095700	0.038400	0.201200
	Affiliated	\$1,725,843,319	0.951000	0.016200		0.003000	0.970200
	Totals		0.951000	0.083300	0.095700	0.041400	1.171400
2006-07	KPS	\$1,600,657,418		0.059700			0.059700
	Affiliated	\$1,818,185,034	1.009400	0.014500	0.090200	0.000000	1.114100
	Totals		1.009400	0.074200	0.090200	0.000000	1.173800
2007-08	KPS	\$1,724,101,341		0.056700			0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	0.000000	1.105300
	Totals		0.951500	0.070500	0.140000	0.000000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024			0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	0.000000	1.083502
	Totals		0.954027	0.069639	0.115860	0.000000	1.139526
2009-10	KPS	\$1,904,561,215		0.054942			0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	0.000000	1.299957
	Totals		1.105452	0.180223	0.069224	0.000000	1.354899
2010-11	KPS	\$1,955,033,880		0.044831			0.044831
	Affiliated-Bond	\$2,228,062,080		0.121154			0.121154
	Affiliated	\$2,228,319,550	1.040000		0.128765	0.000000	1.168765
	Totals		1.040000	0.165985	0.128765	0.000000	1.334750
2011-12	KPS	\$2,021,910,359		0.051095			0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507			0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	0.000000	1.179341
	Totals		1.055387	0.165602	0.123954	0.000000	1.344943
2012-13	KPS	\$2,047,599,542		0.048379			0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868			0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	0.000000	1.175696
	Totals		1.053696	0.169247	0.122000	0.000000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203			0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814			0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	0.000000	1.165926
	Totals		1.040016	0.159017	0.125910	0.000000	1.324943

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1993-94	\$1,759,727.00		
1994-95	\$1,239,180.00	(\$520,547.00)	(29.58%)
1995-96	\$1,357,009.00	\$117,829.00	9.51%
1996-97	\$1,581,506.00	\$224,497.00	16.54%
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1993-94	\$8,917,947.00		
1994-95	\$11,477,895.00	\$2,559,948.00	28.71%
1995-96	\$11,861,492.00	\$383,597.00	3.34%
1996-97	\$11,350,034.00	(\$511,458.00)	(4.31%)
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%

Tax Request Comparison

Year	Qualified Capital Purpose Undertaking Fund	Increase	% of Increase
1989-90	\$90,900.00		
1990-91	\$107,893.00	\$16,993.00	18.69%
1991-92	\$46,488.00	(\$61,405.00)	(56.91%)
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1993-94	\$560,258.00		
1994-95	\$658,541.00	\$98,283.00	17.54%
1995-96	\$735,073.00	\$76,532.00	11.62%
1996-97	\$965,788.00	\$230,715.00	31.39%
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1993-94	\$11,325,952.00		
1994-95	\$13,484,991.00	\$2,159,039.00	19.06%
1995-96	\$14,110,935.00	\$625,944.00	4.64%
1996-97	\$14,047,408.00	(\$63,527.00)	(0.45%)
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,628,224.80	\$890,176.16	5.02%
2006-07	\$21,847,886.32	\$3,219,661.52	17.28%
2007-08	\$22,580,867.00	\$1,368,758.00	6.26%
2008-09	\$23,399,058.00	\$818,191.00	3.62%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%

YTD Thru July

Student Transportation and Vehicle Costs for 2012/2013

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
Student Transportation											
	6 Bluebird/2013/65	11,943	1,668	7.16	\$6,282.87	\$379.89	\$666.92	\$7,908.48	\$860.35	\$16,098.51	\$1.35
	7 Thomas/2007/65	10,157	1,322	7.69	\$5,164.60	\$719.07	\$671.99	\$5,769.24	\$674.11	\$12,999.01	\$1.28
	8 Thomas/2005/65	11,486	1,780	6.45	\$6,715.87	\$188.05	\$175.00	\$5,899.44	\$682.49	\$13,660.85	\$1.19
	12 Thomas/2008/65	9,275	1,108	11.78	\$4,211.56	\$3,008.27	\$2,432.76	\$6,188.04	\$714.59	\$16,555.22	\$0.97
	14 Thomas/2008/65	10,156	1,314	7.73	\$4,916.37	\$2,754.71	\$1,390.61	\$7,028.88	\$798.75	\$16,889.32	\$1.66
	15 Thomas/2009/65	9,741	1,275	7.64	\$5,006.92	\$893.94	\$536.10	\$7,224.96	\$800.60	\$14,462.52	\$1.48
	17 Bluebird/2011/65	11,775	1,638	7.19	\$6,280.85	\$318.12	\$583.60	\$8,315.76	\$894.84	\$16,393.17	\$1.39
	Totals	74,533	10,103	7.95	\$38,579.04	\$8,262.05	\$6,456.98	\$48,334.80	\$5,425.73	\$107,058.60	\$1.33
Activity Transportation											
	1 PREV/2000/48	10,424	1,878	5.55	\$6,844.03	\$11,097.99	\$23,223.13	\$12,650.04	\$1,260.20	\$55,075.39	\$5.28
	2 MCI/1986/49	7,502	1,531	4.90	\$5,596.17	\$253.08	\$23,763.60	\$12,000.00	\$1,281.28	\$42,894.13	\$5.72
	3 MCI/1992/47	5,965	1,173	5.09	\$4,279.86	\$1,948.84	\$5,210.85	\$3,997.56	\$530.54	\$15,967.65	\$2.68
	16 Bluebird/1999/78	11,098	1,655	6.71	\$6,173.83	\$1,449.52	\$1,400.71	\$0.00	\$899.88	\$9,923.94	\$0.89
	18 Bluebird/2012/65	11,349	1,568	7.24	\$5,362.13	\$170.36	\$162.50	\$9,369.36	\$983.54	\$16,047.89	\$1.41
	61 Chevy/2006/14	8,438	904	9.34	\$2,922.07	\$376.12	\$0.00	\$6,356.52	\$572.07	\$10,226.78	\$1.21
	62 Chevy/2008/14	5,327	578	9.22	\$1,906.21	\$163.51	\$0.00	\$6,424.44	\$572.07	\$9,066.23	\$1.70
	63 Chevy SUB/08/9	8,800	545	16.14	\$1,797.49	\$628.00	\$304.45	\$4,300.92	\$438.88	\$7,469.74	\$0.85
49	64 Chevy SUB/08/9	7,087	417	16.99	\$1,369.65	\$4.88	\$356.95	\$4,456.80	\$448.08	\$6,631.48	\$0.94
	65 Chevy SUB/08/9	6,895	436	15.81	\$1,467.81	\$0.00	\$356.95	\$4,456.80	\$448.08	\$6,729.64	\$0.98
	66 Chevy SUB/09/9	5,562	339	16.41	\$1,134.85	\$0.00	\$304.45	\$4,329.36	\$437.99	\$6,206.65	\$1.12
	67 Chevy SUB/09/9	3,750	200	18.77	\$699.73	\$0.00	\$304.45	\$4,329.36	\$437.99	\$5,771.53	\$1.54
	68 Dodge/2010/7	9,289	388	23.91	\$1,282.67	\$13.88	\$0.00	\$2,463.96	\$336.79	\$4,097.30	\$0.44
	69 Dodge/2010/7	7,264	326	22.30	\$958.99	\$19.10	\$0.00	\$2,463.96	\$336.79	\$3,892.94	\$0.54
	80 Chevy/2012/11	1,134	69	16.42	\$225.16	\$490.99	\$400.00	\$1,047.40	\$0.00	\$2,163.55	\$0.00
	104 Bluebird/2006/14	1,898	249	7.63	\$816.56	\$917.15	\$0.00	\$2,116.68	\$564.48	\$4,414.87	\$2.33
	Totals	111,782	12,256	12.65	\$42,837.21	\$17,533.42	\$55,788.04	\$80,763.16	\$9,548.66	\$206,579.71	\$1.73
Maintenance Vehicles											
	23 Dodge/2002/PU	3,427	445	7.70	\$1,467.92	\$31.34	\$199.20	\$0.00	\$389.08	\$2,087.54	\$0.61
	25 Chevy/2009/PU	6,142	698	8.80	\$2,291.74	\$555.97	\$0.00	\$4,028.52	\$532.77	\$7,409.00	\$1.21
	26 GMC/2006/PU	5,569	556	10.01	\$1,842.43	\$0.00	\$0.00	\$2,043.79	\$383.64	\$4,269.86	\$0.77
	28 Ford/2000/PU	5,968	478	12.48	\$1,573.27	\$23.12	\$3,522.00	\$0.00	\$335.78	\$5,454.17	\$0.91
	29 Chevy/2002/PU	4,779	555	8.61	\$1,810.39	\$389.77	\$2,289.13	\$0.00	\$400.90	\$4,890.19	\$1.02
	30 Chevy/2006/PU	6,304	591	10.67	\$1,938.11	\$924.71	\$1,223.42	\$2,700.00	\$391.61	\$7,177.85	\$1.14
	34 Chevy/2001/10	16,256	1,570	10.35	\$5,122.98	\$273.13	\$0.00	\$0.00	\$380.56	\$5,483.05	\$0.34
	35 Chevy/2001/10	5,347	597	8.95	\$1,950.00	\$83.83	\$1,520.23	\$0.00	\$380.56	\$3,934.62	\$0.74
	41 Chevy/1997/10	3	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	43 Chevy/1999/2	5,730	627	9.14	\$2,042.53	\$104.00	\$0.00	\$0.00	\$377.18	\$2,523.71	\$0.44
	44 Chevy/1999/2	2,667	294	9.08	\$951.73	\$167.88	\$0.00	\$0.00	\$377.18	\$1,496.79	\$0.56
	45 Chevy/1999/10	13,827	524	26.38	\$1,710.98	\$631.26	\$0.00	\$0.00	\$377.18	\$2,719.42	\$0.20
	46 Chevy/1999/10	7,744	746	10.38	\$2,452.20	\$76.69	\$0.00	\$0.00	\$377.18	\$2,906.07	\$0.38

YTD Thru July

Student Transportation and Vehicle Costs for 2012/2013

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
	48 2000/Dodge/10	8,551	772	11.08	\$2,517.56	\$73.58	\$45.00	\$0.00	\$404.64	\$3,040.78	\$0.36
	51 Ford/1990/PU	1,099	225	4.88	\$725.62	\$231.24	\$0.00	\$0.00	\$297.91	\$1,254.77	\$1.14
	53 Chevy/1993/PU	2,215	281	7.89	\$924.72	\$99.71	\$0.00	\$0.00	\$312.17	\$1,336.60	\$0.60
	300 Ford/2011/2	5,220	510	10.24	\$1,707.72	\$58.15	\$0.00	\$3,955.32	\$404.26	\$6,125.45	\$1.17
	Totals	100,848	9,468	9.80	\$31,029.90	\$3,724.38	\$8,798.98	\$12,727.63	\$6,122.60	\$62,109.87	\$0.68
	Cafeteria Vehicles										
	24 GMC/2004/FD	6,513	841	7.75	\$2,811.66	\$44.58	\$1,196.57	\$2,699.88	\$404.26	\$7,156.95	\$1.10
	33 GMC/1997/FD	5,195	600	8.66	\$1,992.21	\$322.85	\$17,039.99	\$0.00	\$357.16	\$19,712.21	\$3.79
	Totals	11,708	1,440	8.21	\$4,803.87	\$367.43	\$18,236.56	\$2,699.88	\$761.42	\$26,869.16	\$2.45
	Special Education										
	5 INTL/2003/33	5,530	713	7.76	\$2,715.28	\$137.99	\$40.00	\$0.00	\$735.84	\$3,629.11	\$0.66
	9 INTL/2012/45	3,737	550	6.80	\$2,016.87	\$30.84	\$123.06	\$13,274.52	\$977.03	\$16,422.32	\$4.39
	60 Chevy/2007/13	7,487	873	8.58	\$2,833.65	\$1,005.42	\$80.00	\$6,754.32	\$589.78	\$11,263.17	\$1.50
	70 Dodge/2010/7	1,707	132	12.89	\$451.09	\$95.01	\$0.00	\$2,463.96	\$338.88	\$3,348.94	\$1.96
	71 Dodge/2010/7	2,517	202	12.43	\$676.97	\$87.10	\$0.00	\$2,463.96	\$338.88	\$3,566.91	\$1.42
	72 Dodge/2010/7	1,707	133	12.83	\$444.78	\$17.98	\$0.00	\$2,463.96	\$338.88	\$3,265.60	\$1.91
0	102 Chevy/2002/14	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	103 Chevy/2004/14	630	42	15.01	\$166.70	\$243.34	\$0.00	\$0.00	\$421.29	\$839.34	\$1.33
	105 Chevy/2008/14	4,329	477	9.07	\$1,634.42	\$0.00	\$0.00	\$6,267.96	\$562.79	\$8,465.17	\$1.96
	106 Chevy/2008/14	10,630	1,150	9.24	\$3,735.41	\$663.34	\$1,740.76	\$6,412.56	\$571.97	\$13,124.04	\$1.23
	107 Chevy/2010/14	16,024	1,675	9.57	\$5,497.32	\$12.46	\$200.31	\$7,779.48	\$652.66	\$14,142.23	\$0.88
	108 Chevy/2010/14	6,611	821	8.06	\$2,700.46	\$274.35	\$300.00	\$7,779.48	\$652.66	\$11,706.95	\$1.77
	Totals	60,909	6,768	9.35	\$22,872.94	\$2,567.83	\$2,484.13	\$55,660.20	\$6,180.66	\$89,773.77	\$1.59
	Mowers & Blowers										
	Unleaded		653		\$2,141.87						
	Diesel		385		\$1,324.78						
	Totals		1,038		\$3,466.66					\$3,466.66	
	Grand Totals	359,780	41,072	8.76	\$143,589.62	\$32,455.11	\$91,764.69	\$200,185.67	\$28,039.07	\$495,857.76	\$1.38

Actual Valuation

Kearney Public Schools 2013-2014

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	1,976,632,660	47,680,092	80,229,391	2,104,542,143
Kearney	61,585,280	155,972	3,195,717	64,936,969
Phelps	<u>15,595,930</u>	<u>0</u>	<u>297,509</u>	<u>15,893,439</u>
	2,053,813,870	47,836,064	83,722,617	2,185,372,551

Total System 2013-2014

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	2,258,504,595	69,684,551	146,425,170	2,474,614,316
Kearney	61,444,006	153,821	3,339,142	64,936,969
Phelps	<u>16,617,804</u>	<u>44</u>	<u>316,024</u>	<u>16,933,872</u>
	2,336,566,405	69,838,416	150,080,336	2,556,485,157

Ten Year History of Valuation

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	Percent Of Increase
2003-04	\$1,222,883,632	\$39,193,810	\$48,645,192	\$1,310,722,634	5.28%
2004-05	\$1,326,171,176	\$38,174,078	\$47,766,211	\$1,412,111,465	7.74%
2005-06	\$1,430,367,380	\$46,033,573	\$37,205,398	\$1,513,606,351	7.19%
2006-07	\$1,509,843,319	\$33,492,236	\$57,321,863	\$1,600,657,418	5.75%
2007-08	\$1,626,824,015	\$35,791,801	\$61,485,525	\$1,724,101,341	7.71%
2008-09	\$1,717,350,793	\$42,271,818	\$62,123,467	\$1,821,746,078	5.66%
2009-10	\$1,793,690,802	\$44,711,466	\$66,158,947	\$1,904,561,215	4.55%
2010-11	\$1,838,962,763	\$51,769,488	\$64,301,629	\$1,955,033,880	2.65%
2011-12	\$1,892,506,458	\$50,940,071	\$78,463,830	\$2,021,910,359	3.42%
2012-13	\$1,922,846,101	\$44,717,041	\$80,036,400	\$2,047,599,542	1.27%
2013-14	\$2,053,813,870	\$47,836,064	\$83,722,617	\$2,185,372,551	6.73%

Total Systems

School Year	Real Estate	Public Utilities	Personal Property	Total	Percent Of Increase
2003-04	\$1,363,023,970	\$51,617,666	\$100,546,829	\$1,515,188,465	5.27%
2004-05	\$1,474,806,008	\$51,338,624	\$93,913,852	\$1,620,058,484	6.92%
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	6.53%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%

**ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS**
For the Fiscal Year Ended on August 31, 2013

County-District Number: 10-0007-000

Class of District: 3

Name of District: KEARNEY PUBLIC SCHOOLS

**Upload this Spreadsheet and complete the Narratives listed below through
the AFR Online System located in the NDE Portal by November 1:**

- 2012/13 Limited English Proficiency Programs
- 2012/13 Poverty Programs
- 2012/13 Expenditures of ARRA Funds

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS

01-1-XXXXXX-000

1110	Local Property Taxes	1110	23,323,515.60
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Tax	1115	29,690.15
1120	Public Power District Sales Tax	1120	1,019,297.17
1125	Motor Vehicle Taxes	1125	2,499,774.15
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	10,000.00
1230	Tuition Received from Other Districts (Special Education)	1230	70,615.46
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1330	Transportation Received from Other Districts (Special Education)	1330	
1410	Interest	1410	15,714.28
1610	Local License Fees	1610	35,255.00
1620	Police Court Fines	1620	29,985.05
1810	Community Service Activities	1810	18,489.42
1910	Rental of School Equipment and Facilities	1910	
1920	Contributions and Donations	1920	
1990	Other Local Receipts	1990	
1000	<i>Total Local Receipts (Add 1110 through 1990)</i>	1000	27,052,336.28

2000 COUNTY AND ESU RECEIPTS

01-1-XXXXXX-000

2110	County Fines and License Fees	2110	627,953.72
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	
2000	<i>Total County and ESU Receipts (Add 2110 through 2210)</i>	2000	627,953.72

3000 STATE RECEIPTS

01-1-XXXXXX-000

3110	State Aid	3110	12,425,651.18
3120	Special Education Programs (School Age)	3120	2,741,312.00
3125	Special Education Transportation (School Age)	3125	142,802.00
3130	Homestead Exemption	3130	563,890.67
3131	Property Tax Credit	3131	764,597.66
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	35,069.00
3155	Textbook Loan	3155	6,398.75
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	988.80
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166	Flex Funding: School Age Support Services (State)	3166	140,889.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	85,672.45
3200	State Apportionment	3200	768,065.86
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	
3511	Distance Education Equipment Reimbursement	3511	2,000.00
3512	Distance Education Incentive Payments	3512	
3540	State Early Childhood	3540	234,616.00
3541	Early Childhood Endowment Grants	3541	
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3110 through 3990)</i>	3000	17,911,953.37

County-District Number: 10-0007-000

4000 FEDERAL RECEIPTS

01-1-XXXXXX-000

4200	Title I, Part A, NCLB Improving the Academic Achievement of Disadvantage	4200	775,140.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	110,986.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	415,974.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	21,445.00
4410	IDEA Enrollment/Poverty	4410	503,089.00
4411	IDEA Part B Early Intervening Services	4411	165,334.00
4412	IDEA Part B Proportionate Share	4412	32,839.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	32,272.18
4450	MEDICAID in Public Schools	4450	61,100.53
4455	Medicaid Administrative Activities (MAAPS)	4455	207,370.17
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	46,594.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	7,877.75
4915	Title I, Part C NCLB Migrant Education	4915	0.00
4925	Title III NCLB Limited English Proficient Grant	4925	30,274.00
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4942	Title I, Part B NCLB Even Start	4942	
4945	Child and Adult Care Food Program	4945	
4960	Title IV, Part A NCLB Safe & Drug Free Schools	4960	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4980	Adult Basic Education	4980	
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technolog	4985	
4990	Other Federal Categorical Receipts	4990	8,000.00
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	78,017.00
4999	Total ARRA Federal Funds	4999	0.00
4000	<i>Total Federal Receipts (Add 4200 through 4999)</i>	4000	2,496,312.63

5000 NON-REVENUE RECEIPTS

01-1-XXXXXX-000

5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	
5400	Sale of Property	5400	8,033.14
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5150 through 5690)</i>	5000	8,033.14

10000 GRAND TOTAL OF ALL RECEIPTS

10000 48,096,589.14

(Add 1000, 2000, 3000, 4000, and 5000)

County-District Number: 10-0007-000

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01100-XXX		
110	Salary - Teachers		110	14,688,206.04
120	Salary - Substitutes		120	473,296.44
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	536,864.81
161	Salary - Classroom Management		161	
200	Employee Benefits		200	2,795,827.20
221	Increased Retirement Contribution Rate		221	392,000.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	1,237,260.42
300	Purchased Services		300	287,984.94
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	368,994.52
420	Textbooks		420	690,195.58
425	E-Books		425	
500	Capital Outlay		500	8,144.15
600	Other Expenses		600	23,823.55
1100	<i>Total Regular Instructional Programs (Add 110 through 600)</i>		1100	21,502,597.65

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

CODE	OBJECT	01-2-01125-XXX		
110	Salary - Teachers		110	230,512.40
120	Salary - Substitutes		120	15,423.50
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	18,231.25
161	Salary - Classroom Management		161	
200	Employee Benefits		200	46,951.50
221	Increased Retirement Contribution Rate		221	6,600.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	633.91
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,417.66
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1125	<i>Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)</i>		1125	319,770.22

**1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements.)**

CODE	OBJECT	01-2-01150-XXX		
110	Salary - Teachers		110	493,311.08
120	Salary - Substitutes		120	24,740.83
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	196,442.54
161	Salary - Classroom Management		161	
200	Employee Benefits		200	163,126.26
221	Increased Retirement Contribution Rate		221	17,850.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	12,913.06
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	13,925.40
420	Textbooks		420	546.97
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	854.26
1150	<i>Total Limited English Proficiency Programs (Add 110 through 600)</i>		1150	923,710.40

County-District Number: 10-0007-000

1160 POVERTY PROGRAMS

(Do not include Federal Disbursements.)

CODE	OBJECT	01-2-01160-XXX	
110	Salary - Teachers	110	1,530,207.18
120	Salary - Substitutes	120	41,932.50
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	31,383.15
161	Salary - Classroom Management	161	
200	Employee Benefits	200	280,260.06
221	Increased Retirement Contribution Rate	221	40,075.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	72,400.00
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	140.00
1160	<i>Total Poverty Programs (Add 110 through 600)</i>	1160	1,996,397.89

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds)

CODE	OBJECT	01-2-01190-XXX	
110	Salary - Teachers	110	73,932.40
120	Salary - Substitutes	120	314.00
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	1,840.00
161	Salary - Classroom Management	161	
200	Employee Benefits	200	12,796.53
221	Increased Retirement Contribution Rate	221	1,900.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	1,704.20
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	12,902.06
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	852.20
1190	<i>Total Early Childhood Educational Programs (Add 110 through 600)</i>	1190	106,241.39

1195 REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	01-2-01195-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1195	<i>Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)</i>	1195	0.00

County-District Number: 10-0007-000

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01200-XXX		
110	Salary - Teachers		110	3,327,731.97
120	Salary - Substitutes		120	92,114.29
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	1,015,645.57
161	Salary - Classroom Management		161	
200	Employee Benefits		200	983,008.91
221	Increased Retirement Contribution Rate		221	110,887.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	34,788.48
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	277.12
400	Supplies and Materials		400	42,598.61
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	14,378.01
1200	<i>Total Special Education Instructional Programs (Add 110 through 600)</i>		1200	5,621,429.96

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01290-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1290	<i>Total Early Childhood Special Education Instructional Programs (Add 110 through 600)</i>		1290	0.00

2100 FUNCTION SUPPORT SERVICES - PUPILS

2100 SUPPORT SERVICES - PUPILS

CODE	OBJECT	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,535,813.16
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	150,559.82
143	Salary - Technical Staff		143	
200	Employee Benefits		200	340,664.94
221	Increased Retirement Contribution Rate		221	42,160.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	13,261.15
382	Distance Education & Telecommunications		382	649.50
400	Supplies and Materials		400	12,039.09
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	29,845.88
2100	<i>Total Support Services - Pupils (Add 110 through 600)</i>		2100	2,124,993.54

County-District Number: 10-0007-000

2150 SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	01-2-02150-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical and Paraprofessional Staff		140
143	Salary - Technical Staff		143
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300 76,151.21
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400 597.41
500	Capital Outlay		500
600	Other Expenses		600
2150	<i>Total Support Services - Pupils - Safety & Security (Add 110 through 600)</i>		2150 76,748.62

2200 FUNCTION - SUPPORT SERVICES - STAFF

2200 SUPPORT SERVICES - STAFF

CODE	OBJECT	01-2-02200-XXX	
110	Salary - Professional Staff		110 1,365,236.56
130	Salary - Stipends		130
140	Salary - Clerical and Paraprofessional Staff		140 324,156.52
200	Employee Benefits		200 390,683.17
221	Increased Retirement Contribution Rate		221 43,384.00
281	Retirement Incentive Plan		281
282	Staff Development Assistance		282
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300 4,136.61
382	Distance Education & Telecommunications		382 37,177.25
400	Supplies and Materials		400 396,325.87
500	Capital Outlay		500 123,414.61
600	Other Expenses		600 29,879.87
2200	<i>Total Support Services - Staff (Add 110 through 600)</i>		2200 2,714,394.46

99500 Total Staff Development Disbursements **01-2-99500-000** 330,686.07

2213 SUPPORT SERVICES - SCHOOL IMPROVEMENT

CODE	OBJECT	01-2-02213-XXX	
110	Salary - Professional Staff		110 63,739.88
130	Salary - Stipends		130
140	Salary - Clerical and Paraprofessional Staff		140 22,972.75
200	Employee Benefits		200 17,962.18
221	Increased Retirement Contribution Rate		221 1,593.00
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300 29,775.55
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400 3,138.48
500	Capital Outlay		500
600	Other Expenses		600 2,743.51
2213	<i>Total Support Services - School Improvement (Add 110 through 600)</i>		2213 141,925.35

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2214 SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS

CODE	OBJECT	01-2-02214-XXX		
110	Salary - Professional Staff		110	63,739.89
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	22,972.74
200	Employee Benefits		200	17,962.18
221	Increased Retirement Contribution Rate		221	1,593.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	29,775.56
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,138.47
500	Capital Outlay		500	
600	Other Expenses		600	2,743.50
2214	<i>Total Support Services - Implementation of Standards (Add 110 through 600)</i>		2214	141,925.34

2300 FUNCTION - GENERAL ADMINISTRATION

2310 BOARD OF EDUCATION

CODE	OBJECT	01-2-02310-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,688.95
314	Lobbyist Fees and Expenses		314	
315	Accounting and Auditing Services		315	8,690.00
317	Legal Services		317	53,873.60
341	Liability Insurance		341	46,713.76
342	Fidelity Bond Premiums		342	250.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	60.00
500	Capital Outlay		500	
600	Other Expenses		600	36,790.14
2310	<i>Total Board of Education (Add 110 through 600)</i>		2310	149,066.45

2320 EXECUTIVE ADMINISTRATION SERVICES

CODE	OBJECT	01-2-02320-XXX		
105	Salary - Superintendent		105	194,007.95
110	Salary - Other Professional Staff		110	219,727.54
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	137,739.81
200	Employee Benefits		200	116,965.80
221	Increased Retirement Contribution Rate		221	11,030.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	83,255.38
314	Lobbyist Fees and Expenses		314	
317	Legal Services		317	
382	Distance Education & Telecommunications		382	482.59
400	Supplies and Materials		400	11,895.85
500	Capital Outlay		500	
600	Other Expenses		600	12,610.47
2320	<i>Total Executive Administration Services (Add 105 through 600)</i>		2320	787,715.39

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2400 FUNCTION - OFFICE OF THE PRINCIPAL

CODE	OBJECT	01-2-02400-XXX		
110	Salary - Professional Staff		110	1,799,459.36
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	410,541.05
200	Employee Benefits		200	456,108.88
221	Increased Retirement Contribution Rate		221	55,250.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	21,893.30
382	Distance Education & Telecommunications		382	155.00
400	Supplies and Materials		400	28,430.56
500	Capital Outlay		500	4,333.75
600	Other Expenses		600	26,265.53
2400	<i>Total Office of the Principal (Add 110 through 600)</i>		2400	2,802,437.43

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

2510 GENERAL ADMINISTRATION - BUSINESS SERVICES

CODE	OBJECT	01-2-02510-XXX		
110	Salary - Professional Staff		110	136,372.43
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	188,482.73
200	Employee Benefits		200	83,500.48
221	Increased Retirement Contribution Rate		221	8,121.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	210,891.14
314	Lobbyist Fees and Expenses		314	
317	Legal Services		317	
382	Distance Education & Telecommunications		382	657.85
400	Supplies and Materials		400	7,477.58
500	Capital Outlay		500	30,088.20
600	Other Expenses		600	9,327.80
2510	<i>Total General Administration - Business Services (Add 110 through 600)</i>		2510	674,919.21

2520 VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES

CODE	OBJECT	01-2-02520-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	512.05
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2520	<i>Total Vehicle Acquisition and Maintenance Other Than Pupil Transportation Vehicles (Add 110 through 600)</i>		2520	512.05

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**2600 FUNCTION - SUPPORT SERVICES - MAINTENANCE AND
OPERATION OF BUILDING(S) AND SITE(S)**

CODE	OBJECT	01-2-02600-XXX		
110	Salary - Professional Staff		110	312,732.66
140	Salary - Clerical and Custodial Staff		140	1,350,551.63
200	Employee Benefits		200	575,604.54
221	Increased Retirement Contribution Rate		221	41,582.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,607,434.62
382	Distance Education & Telecommunications		382	71.54
400	Supplies and Materials		400	187,023.95
500	Capital Outlay		500	1,299.00
600	Other Expenses		600	1,223.70
2600	<i>Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)</i>		2600	4,077,523.64

2700 FUNCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION

2750 REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION)

CODE	OBJECT	01-2-02750-XXX		
110	Salary - Professional Staff		110	41,683.80
140	Salary - Clerical Staff and Drivers		140	225,798.68
200	Employee Benefits		200	55,932.93
221	Increased Retirement Contribution Rate		221	6,687.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	96,019.48
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	366.71
400	Supplies and Materials		400	10,369.81
500	Capital Outlay		500	
600	Other Expenses		600	1,767.87
2750	<i>Total Regular Pupil Transportation (Add 110 through 600)</i>		2750	438,626.28

**2755 REGULAR PUPIL TRANSPORTATION
OPEN ENROLLMENT IN LEARNING COMMUNITY**

CODE	OBJECT	01-2-02755-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2755	<i>Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)</i>		2755	0.00

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2760 SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT	01-2-02760-XXX		
110	Salary - Professional Staff		110	11,667.37
140	Salary - Clerical Staff and Drivers		140	103,796.04
200	Employee Benefits		200	32,621.11
221	Increased Retirement Contribution Rate		221	2,886.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	25,808.19
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	233.60
400	Supplies and Materials		400	26.65
500	Capital Outlay		500	
600	Other Expenses		600	65.00
2760	<i>Total School Age Special Education Pupil Transportation (Add 110 through 600)</i>		2760	177,103.96

2765 BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT	01-2-02765-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2765	<i>Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)</i>		2765	0.00

3000 FUNCTION - COMMUNITY SERVICES

CODE	OBJECT	01-2-03000-XXX		
110	Salary - Professional Staff		110	40,603.75
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
285	Voluntary Terminations		285	
382	Distance Education & Telecommunications		382	
600	Other Expenses		600	-40,603.75
3000	<i>Total Community Services (Add 110 through 600)</i>		3000	0.00

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3500 FUNCTION - STATE CATEGORICAL PROGRAMS

CODE	OBJECT	01-2-03500-XXX		
110	Salary - Professional Staff		110	107,412.58
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	54,544.84
200	Employee Benefits		200	27,497.66
221	Increased Retirement Contribution Rate		221	4,048.00
285	Voluntary Terminations		285	
300	Purchased Services		300	3,646.20
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	8,495.93
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
3500	<i>Total State Categorical Programs (Add 110 through 600)</i>		3500	205,645.21

4000 FUNCTION - FEDERAL PROGRAMS

4200	TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED			
CODE	OBJECT	01-2-04200-XXX		
110	Salary - Professional Staff		110	578,505.63
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	23,475.63
200	Employee Benefits		200	107,287.36
221	Increased Retirement Contribution Rate		221	15,049.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,438.31
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	4,656.07
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2,123.15
4200	<i>Total Title I, Part A NCLB Improving Academic Achievement of the Disadvantaged (Add 110 through 600)</i>		4200	732,535.15

4210	TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY			
CODE	OBJECT	01-2-04210-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4210	<i>Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)</i>		4210	0.00

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4230	TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH		
CODE	OBJECT	01-2-04230-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4230	<i>Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)</i>	4230	0.00

4310	TITLE II, PART A NCLB TEACHER QUALITY GRANTS		
CODE	OBJECT	01-2-04310-XXX	
110	Salary - Professional Staff	110	126,354.94
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	20,275.66
221	Increased Retirement Contribution Rate	221	3,158.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	8,139.50
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	360.99
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	240.00
4310	<i>Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600)</i>	4310	158,529.09

4315	TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS		
CODE	OBJECT	01-2-04315-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4315	<i>Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600)</i>	4315	0.00

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**4330 TITLE VI PART B REAP
(RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE)**

CODE	OBJECT	01-2-04330-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4330	<i>Total Title VI Part B REAP (Rural Low Income Schools Grants from NDE) (Add 110 through 600)</i>		4330 0.00

4402 IDEA PART B (611) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04402-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140 5,113.73
200	Employee Benefits		200 768.20
221	Increased Retirement Contribution Rate		221 127.00
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300 4,262.24
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400 3.31
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4402	<i>Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)</i>		4402 10,274.48

4403 IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE

CODE	OBJECT	01-2-04403-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4403	<i>Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)</i>		4403 0.00

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4404 IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

CODE	OBJECT	01-2-04404-XXX		
110	Salary - Professional Staff		110	258,457.05
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	40,975.23
200	Employee Benefits		200	57,645.16
221	Increased Retirement Contribution Rate		221	7,485.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	13,006.03
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,954.96
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	36.87
4404	<i>Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)</i>		4404	381,560.30

4406 IDEA PRESCHOOL (619) BASE ALLOCATION

CODE	OBJECT	01-2-04406-XXX		
110	Salary - Professional Staff		110	20,165.24
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,832.70
221	Increased Retirement Contribution Rate		221	504.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,389.61
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4406	<i>Total IDEA Preschool (619) Base Allocation (Add 110 through 600)</i>		4406	24,891.55

4407 IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04407-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4407	<i>Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)</i>		4407	0.00

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4409 IDEA ENROLLMENT/POVERTY (619)

CODE	OBJECT	01-2-04409-XXX		
110	Salary - Professional Staff		110	30,571.49
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	10,700.98
200	Employee Benefits		200	6,201.83
221	Increased Retirement Contribution Rate		221	1,031.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	4.22
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,276.08
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	5,124.00
600	Other Expenses		600	
4409	<i>Total IDEA Enrollment/Poverty (619) (Add 110 through 600)</i>		4409	<u>54,909.60</u>

4410 IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	01-2-04410-XXX		
110	Salary - Professional Staff		110	242,420.74
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	31,274.01
221	Increased Retirement Contribution Rate		221	6,060.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	101,465.18
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	112,021.43
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	949.00
4410	<i>Total IDEA Enrollment/Poverty (611) (Add 110 through 600)</i>		4410	<u>494,190.36</u>

4411 IDEA PART B EARLY INTERVENING SERVICES

CODE	OBJECT	01-2-04411-XXX		
110	Salary - Professional Staff		110	136,699.52
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	30,522.78
221	Increased Retirement Contribution Rate		221	3,417.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	448.78
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,736.69
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	165.23
4411	<i>Total IDEA Early Intervening Services (Add 110 through 600)</i>		4411	<u>174,990.00</u>

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4412 IDEA PART B PROPORTIONATE SHARE

CODE	OBJECT	01-2-04412-XXX		
110	Salary - Professional Staff		110	27,104.75
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	4,367.38
200	Employee Benefits		200	4,655.81
221	Increased Retirement Contribution Rate		221	786.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	<i>Total IDEA Part B Proportionate Share (Add 110 through 600)</i>		4412	36,913.94

4414 IDEA PART C

CODE	OBJECT	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	<i>Total IDEA Part C (Add 110 through 600)</i>		4414	0.00

4415 IDEA SPECIAL PROJECTS

CODE	OBJECT	01-2-04415-XXX		
110	Salary - Professional Staff		110	7,202.37
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	778.62
221	Increased Retirement Contribution Rate		221	180.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	373.10
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	2,954.50
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	7,879.22
4415	<i>Total IDEA Special Projects (Add 110 through 600)</i>		4415	19,367.81

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4690 OTHER FEDERAL NON-CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04690-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4690	<i>Total Other Federal Non Categorical Expenditures (Add 110 through 600)</i>	4690	0.00

4700 FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS

CODE	OBJECT	01-2-04700-XXX		
110	Salary - Professional Staff		110	5,579.20
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	648.71
221	Increased Retirement Contribution Rate		221	139.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	4,430.63
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	31,264.47
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	11,879.06
4700	<i>Total Federal Vocation & Applied Technology Education - Carl Perkins (Add 110 through 600)</i>	4700	53,941.07	

4910 INDIAN EDUCATION

CODE	OBJECT	01-2-04910-XXX		
110	Salary - Professional Staff		110	539.60
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	81.59
221	Increased Retirement Contribution Rate		221	13.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,775.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	4,468.56
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	3,168.25
4910	<i>Total Indian Education (Add 110 through 600)</i>	4910	11,046.00	

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4915 Title I, Part C NCLB Migrant Education

CODE	OBJECT	01-2-04915-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4915	<i>Total Title I, Part C NCLB Migrant Education (Add 110 through 600)</i>		4915 0.00

4925 TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT

CODE	OBJECT	01-2-04925-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140 23,477.77
200	Employee Benefits		200 5,790.92
221	Increased Retirement Contribution Rate		221 586.00
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4925	<i>Total Title III NCLB Limited English Proficient Grant (Add 110 through 600)</i>		4925 29,854.69

4926 TITLE III NCLB IMMIGRANT EDUCATION

CODE	OBJECT	01-2-04926-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4926	<i>Total Title III NCLB Immigrant Education (Add 110 through 600)</i>		4926 0.00

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4940 HEAD START

CODE	OBJECT	01-2-04940-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4940	<i>Total Head Start (Add 110 through 600)</i>		4940 0.00

4942 TITLE I, PART B NCLB EVEN START

CODE	OBJECT	01-2-04942-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4942	<i>Total Title I, Part B NCLB Even Start (Add 110 through 600)</i>		4942 0.00

4945 CHILD AND ADULT CARE FOOD PROGRAM

CODE	OBJECT	01-2-04945-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4945	<i>Total Child and Adult Care Food Program</i>		4945 0.00

County-District Number: 10-0007-000

4960 TITLE IV, PART A NCLB SAFE & DRUG FREE SCHOOLS

CODE	OBJECT	01-2-04960-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4960	<i>Total Title IV, Part A NCLB Safe & Drug Free Schools (Add 110 through 600)</i>		4960 0.00

**4968 TITLE IV, PART B NCLB
21st CENTURY COMMUNITY LEARNING CENTERS**

CODE	OBJECT	01-2-04968-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4968	<i>Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)</i>		4968 0.00

4980 ADULT BASIC EDUCATION

CODE	OBJECT	01-2-04980-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4980	<i>Total Adult Basic Education (Add 110 through 600)</i>		4980 0.00

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**4985 TITLE II, PART D NCLB TECHNOLOGY
ENHANCING EDUCATION THROUGH TECHNOLOGY**

CODE	OBJECT	01-2-04985-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4985	<i>Total Title II, Part D NCLB Technology Enhancing Education Through Technology (Add 110 through 600)</i>	4985	0.00

4990 OTHER FEDERAL CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04990-XXX		
110	Salary - Professional Staff		110	6,029.54
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	1,599.29
221	Increased Retirement Contribution Rate		221	150.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	480.75
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	9,238.04
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4990	<i>Total Other Federal Categorical Expenditures (Add 110 through 600)</i>	4990	17,497.62	

4992 REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)

CODE	OBJECT	01-2-04992-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4992	<i>Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)</i>	4992	0.00

County-District Number: 10-0007-000

**4995 CATEGORICAL GRANTS FROM CORPORATIONS
& OTHER PRIVATE INTERESTS**

CODE	OBJECT	01-2-04995-XXX		
110	Salary - Professional Staff		110	2,450.25
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	338.17
221	Increased Retirement Contribution Rate		221	61.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	29,021.41
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	5,376.65
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4995	<i>Total Categorical Grants from Corporations & Other Private Interests (Add 110 through 600)</i>		4995	37,247.48
4999	Total ARRA Federal Funds		4999	0.00
4000	Total Federal Programs (Add 4200 through 4999)	01-2-04000-XXX	4000	2,237,749.14

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	01-2-05000-XXX		
605	Repayment of Taxes Paid		605	
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	<i>Total Debt Services (Add 605 through 620)</i>		5000	0.00

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	01-2-06000-XXX		
110	Salary - Professional Staff		110	4,618.98
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	694.62
221	Increased Retirement Contribution Rate		221	115.00
285	Voluntary Terminations		285	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	19,976.63
420	Textbooks		420	
425	E-Books		425	
600	Other Expenses		600	1,410.05
6000	<i>Total Summer School (Add 110 through 600)</i>		6000	26,815.28

County-District Number: 10-0007-000

7000 FUNCTION - ADULT EDUCATION

CODE	OBJECT	01-2-07000-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
600	Other Expenses		600
7000	Total Adult Education (Add 110 through 600)	7000	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	01-2-08000-XXX	
750	Transfers To the School Lunch Fund		750
752	Transfers To the Activities Fund		739,656.02
754	Transfers To the Bond Fund		754
8000	Total Transfers (Add 750 through 754)	8000	739,656.02

20000 TOTAL CURRENT EXPENSE

		01-2-20000-000	45,411,453.86
<i>(Add 1100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 8000:750 and 8000:752)</i>			

20100 ADJUSTMENTS TO CURRENT EXPENSE

		01-2-20100-000	167,279.71
<i>(Add Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, and 2600 ; and Objects 333 and 500 in Functions 2750, 2755 and 2760)</i>			

20200 TOTAL ADJUSTED CURRENT EXPENSE

		01-2-20200-000	45,244,174.15
<i>(20000 minus 20100)</i>			

20400 TOTAL GENERAL FUND EXPENDITURES

		01-2-20400-000	45,750,155.74
<i>(20000 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 6000, 7000 and 8000:754)</i>			

20500 TOTAL DISBURSEMENTS

		01-2-20500-000	47,987,904.88
<i>(Add 4000 and 20400)</i>			

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	01-0-COH -BEG	12,433,575.22
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	8,114,174.21
COH	Cash On Hand - Ending Balance	01-0-COH -END	12,542,259.48
TREAS	Cash At County Treasurers - Ending Balance	01-0-TREAS -END	7,831,777.30

DEPRECIATION FUND

RECEIPTS

1000 LOCAL RECEIPTS		02-1-XXXXXX-000	
1410 Interest			1410
5000 NON-REVENUE RECEIPTS		02-1-XXXXXX-000	
5500 Transfers From the General Fund (As Expensed From the General Fund)			5500 137,551.13
5610 Cash Balance from Dissolved/Merged Districts			5610
5690 Other Non-Revenue Receipts			5690
5000 <i>Total Non-Revenue Receipts (Add 5500 & 5610)</i>			5000 137,551.13
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1410 and 5000)</i>			10000 137,551.13

DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	02-2-02500-XXX	
400	Supplies & Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500 154,516.75

8000 FUNCTION - TRANSFERS

CODE	OBJECT	02-2-08000-XXX	
755	Transfers To the General Fund		755
20500 TOTAL DISBURSEMENTS		02-2-20500-000	154,516.75
	<i>(Add 2500: 400, 420, 500 and 8000:755)</i>		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	566965.62
COH	Cash On Hand - Ending Balance	02-0-COH	-END	550,000.00

RECEIPTS

1000 LOCAL RECEIPTS		03-1-XXXXXX-000	
1410 Interest			1410
5000 NON-REVENUE RECEIPTS		03-1-XXXXXX-000	
5500 Transfers From the General Fund (As Expensed From the General Fund)			5500 8,480.12
5610 Cash Balance from Dissolved/Merged Districts			5610
5690 Other Non-Revenue Receipts			5690
5000 Total Non-Revenue Receipts (Add 5500 & 5610)			5000 8,480.12
10000 GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)			10000 8,480.12

DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	03-2-02500-XXX	
200	Employee Benefits		200 8,480.12
221	Increased Retirement Contribution Rate		221
281	Retirement Incentive Plan		281
282	Staff Development Assistance		282
284	Early Retirement or Voluntary Termination		284
285	Voluntary Terminations		285
2500	Total Support Services - Business (Add 200 through 282)		2500 8,480.12

8000 FUNCTION - TRANSFERS

CODE	OBJECT	03-2-08000-XXX	
755	Transfers To the General Fund		755
20500 TOTAL DISBURSEMENTS		03-2-20500-000	8,480.12
	(Add 2500 and 8000:755)		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	300,000.00
COH	Cash On Hand - Ending Balance	03-0-COH	-END	300,000.00

RECEIPTS

1000 LOCAL RECEIPTS	04-1-XXXXXX-000	
1410 Interest		1410
5000 NON-REVENUE RECEIPTS	04-1-XXXXXX-000	
5500 Transfers From the General Fund		5500
5610 Cash Balance from Dissolved/Merged Districts		5610
5690 Other Non-Revenue Receipts		5690
5000 <i>Total Non-Revenue Receipts (Add 5500 & 5610)</i>		5000 0.00
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1410 and 5000)</i>		10000 0.00

DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE	OBJECT	04-2-02310-XXX	
317	Legal Services		317
643	Judgments/Settlements		643
2310	<i>Total Board of Education (Add 317 and 643)</i>		2310 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	04-2-08000-XXX	
755	Transfers To the General Fund		755
20500 TOTAL DISBURSEMENTS		04-2-20500-000	0.00
	<i>(Add 2310 and 8000:755)</i>		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG	
COH	Cash On Hand - Ending Balance	04-0-COH	-END	

RECEIPTS

1000 LOCAL RECEIPTS		05-1-XXXXXX-000		
1410	Interest		1410	
1710	Activities Receipts		1710	1,547,038.30
1990	Other Local Receipts		1990	
<i>1000</i>	<i>Total Local Receipts (Add 1410 through 1990)</i>		<i>1000</i>	<i>1,547,038.30</i>
5000 NON-REVENUE RECEIPTS		05-1-XXXXXX-000		
5500	Transfers From the General Fund		5500	739,656.02
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
<i>5000</i>	<i>Total Non-Revenue Receipts (Add 5500 through 5690)</i>		<i>5000</i>	<i>739,656.02</i>
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 5000)		10000	2,286,694.32

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT	05-2-02100-XXX		
300	Purchased Services		300	556,260.54
400	Supplies and Materials		400	252,845.69
500	Capital Outlay		500	219,132.93
600	Other Expenses		600	657,398.80
<i>2100</i>	<i>Total Support Services - Pupils (Add 300 through 600)</i>		<i>2100</i>	<i>1,685,637.96</i>

8000 FUNCTION - TRANSFERS

CODE	OBJECT	05-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	05-2-20500-000		1,685,637.96

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	05-0-COH	-BEG	1,256,904.88
COH	Cash On Hand - Ending Balance	05-0-COH	-END	1,857,961.24

RECEIPTS

1000 LOCAL RECEIPTS	06-1-XXXXXX-000	
1410 Interest		1410 1,137,452.50
1720 Sale of Lunches/Milk		1720 1,137,452.50
1990 Other Local Receipts		1990
<i>1000 Total Local Receipts (Add 1410 through 1990)</i>		1000 1,137,452.50
3000 STATE RECEIPTS	06-1-XXXXXX-000	
3150 State Reimbursement		3150 12,422.05
3990 Other State Receipts		3990
<i>3000 Total State Receipts (Add 3150 and 3990)</i>		3000 12,422.05
4000 FEDERAL RECEIPTS	06-1-XXXXXX-000	
4800 Federal Reimbursement		4800 1,211,568.20
4945 Child and Adult Care Food Program		4945
4990 Other Federal Categorical Receipts		4990
<i>4000 Total Federal Receipts (Add 4800 through 4990)</i>		4000 1,211,568.20
5000 NON-REVENUE RECEIPTS	06-1-XXXXXX-000	
5500 Transfers From the General Fund		5500
5610 Cash Balance from Dissolved/Merged Districts		5610
5690 Other Non-Revenue Receipts		5690
<i>5000 Total Non-Revenue Receipts (Add 5500 through 5690)</i>		5000 0.00
10000 GRAND TOTAL OF ALL RECEIPTS <i>(Add 1000, 3000, 4000 and 5000)</i>		10000 2,361,442.75

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT	06-2-02100-XXX		
110	Salary - Professional Staff		110	122,119.27
140	Salary - Clerical and Cooks		140	714,791.89
200	Employee Benefits		200	259,093.46
300	Purchased Services		300	16,021.36
400	Supplies and Materials (Excluding Food)		400	60,371.95
470	Food		470	1,124,756.48
500	Capital Outlay		500	41,190.43
600	Other Expenses		600	7,743.22
2100	<i>Total Support Services - Pupils (Add 110 through 600)</i>		2100	2,346,088.06

8000 FUNCTION - TRANSFERS

CODE	OBJECT	06-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS <i>(Add 2100, 4840 and 8000:755)</i>	06-2-20500-000		2,346,088.06

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	06-0-COH	-BEG	425,638.64
COH	Cash On Hand - Ending Balance	06-0-COH	-END	440,993.33

RECEIPTS

1000 LOCAL RECEIPTS

07-1-XXXXXX-000

1110	Local Property Taxes	1110	3,744,857.74
1115	Carline Taxes	1115	4,347.36
1410	Interest	1410	3,312.39
1990	Other Local Receipts	1990	
<i>1000</i>	<i>Total Local Receipts (Add 1110 through 1990)</i>	<i>1000</i>	3,752,517.49

3000 STATE RECEIPTS

07-1-XXXXXX-000

3130	Homestead Exemption	3130	88,597.89
3131	Property Tax Credit	3131	114,243.40
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	12,158.66
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
<i>3000</i>	<i>Total State Receipts (Add 3130 through 3990)</i>	<i>3000</i>	214,999.95

5000 NON-REVENUE RECEIPTS

07-1-XXXXXX-000

5100	Sale of Bonds (Re-Funding Only)	5100	
5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
<i>5000</i>	<i>Total Non-Revenue Receipts (Add 5100 through 5690)</i>	<i>5000</i>	0.00

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 3000 and 5000)

10000 3,967,517.44

DISBURSEMENTS

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	07-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	2,665,000.00
620	Debt Service Interest	620	1,333,106.83
690	Other Miscellaneous Expenses	690	2,613.40
<i>5000</i>	<i>Total Debt Services (Add 610 through 690)</i>	<i>5000</i>	4,000,720.23

8000 FUNCTION - TRANSFERS

CODE	OBJECT	07-2-08000-XXX	
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 5000 and 8000:755)	07-2-20500-000	4,000,720.23
99200	BONDS OUTSTANDING AT END OF YEAR	07-2-99200-000	43,365,000.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	07-0-COH -BEG	0.00
TREAS	Cash At County Treasurers - Beginning Balance	07-0-TREAS -BEG	4,709,659.68
COH	Cash On Hand - Ending Balance	07-0-COH -END	0.00
TREAS	Cash At County Treasurers - Ending Balance	07-0-TREAS -END	4,676,456.89

RECEIPTS

1000 LOCAL RECEIPTS

08-1-XXXXXX-000

1110	Local Property Taxes	1110	2,834,017.20
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Taxes	1115	3,447.77
1410	Interest	1410	22,264.61
1990	Other Local Receipts	1990	26,630.34
1000	<i>Total Local Receipts (Add 1110 through 1990)</i>	1000	2,886,359.92

3000 STATE RECEIPTS

08-1-XXXXXX-000

3130	Homestead Exemption	3130	65,277.56
3131	Property Tax Credit	3131	88,527.39
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	9,896.98
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Grants	3500	
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3130 through 3990)</i>	3000	163,701.93

4000 FEDERAL RECEIPTS

08-1-XXXXXX-000

4410	IDEA Enrollment/Poverty	4410	
4500	Title 8 (Impact Aid)	4500	
4501	ARRA: Title 8 (Impact Aid)	4501	0.00
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	<i>Total Federal Receipts (Add 4410 through 4990)</i>	4000	0.00

5000 NON-REVENUE RECEIPTS

08-1-XXXXXX-000

5100	Sale of Bonds	5100	
5200	Long Term Loans	5200	
5400	Sale of Property	5400	298,085.01
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5100 through 5690)</i>	5000	298,085.01

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 3000, 4000 and 5000)

10000 **3,348,146.86**

DISBURSEMENTS

2150 FUNCTION - SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	08-2-02150-XXX	
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Improvements	510	
520	Building Improvements	520	4,320,725.16
600	Other Expenses	600	
2150	<i>Total Support Services - Pupils - Safety & Security</i> (Add 300 through 600)	2150	4,320,725.16

2515 FUNCTION - BUILDINGS AND SITES

CODE	OBJECT	08-2-02515-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
2515	Total Buildings and Sites (Add 300 through 600)		2515 0.00

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	08-2-04410-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	Total Idea Enrollment/Poverty (611) (Add 300 through 600)		4410 0.00

4501 FUNCTION - ARRA TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-000	
4501			4501 0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	08-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services (Add 610 and 620)		5000 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	08-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4501, 4610, 5000 and 8000:755)	08-2-20500-000	4,320,725.16

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	08-0-COH -BEG	15,133,953.34
TREAS	Cash At County Treasurers - Beginning Balance	08-0-TREAS -BEG	904,379.80
COH	Cash On Hand - Ending Balance	08-0-COH -END	14,161,375.04
TREAS	Cash At County Treasurers - Ending Balance	08-0-TREAS -END	874,683.58

RECEIPTS

1000 LOCAL RECEIPTS

09-1-XXXXXX-000

1110	Local Property Taxes	1110	6.91
1115	Carline Taxes	1115	
1410	Interest	1410	
1990	Other Local Receipts	1990	
1000	<i>Total Local Receipts (Add 1110 through 1990)</i>	1000	6.91

3000 STATE RECEIPTS

09-1-XXXXXX-000

3130	Homestead Exemption	3130	
3131	Property Tax Credit	3131	
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	<i>Total State Receipts (Add 3130 through 3990)</i>	3000	0.00

4000 FEDERAL RECEIPTS

09-1-XXXXXX-000

4410	IDEA Enrollment/Poverty	4410	
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	<i>Total Federal Receipts (Add 4410 through 4990)</i>	4000	0.00

5000 NON-REVENUE RECEIPTS

09-1-XXXXXX-000

5100	Sale of Bonds	5100	
5110	Qualified Zone Academy Bonds	5110	
5111	Qualified School Construction Bonds	5111	
5200	Long Term Loans	5200	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5100 through 5690)</i>	5000	0.00

10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	6.91
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DISBURSEMENTS

2515 FUNCTION - BUILDINGS AND SITES

09-2-02515-XXX

CODE	OBJECT		
100	Salaries	100	
200	Employee Benefits	200	
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
520	Building, Acquisition and Improvement	520	6.91
600	Other Expenses	600	
2515	<i>Total Buildings and Sites (Add 100 through 600)</i>	2515	6.91

**QUALIFIED CAPITAL PURPOSE
UNDERTAKING FUND**

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

09-2-04410-XXX

CODE	OBJECT	
300	Purchased Services	300
500	Capital Outlay (New Only)	500
510	Site Acquisition and Improvements	510
520	Building, Acquisition and Improvements	520
600	Other Expenses	600

4410 Total Idea Enrollment/Poverty (611) (Add 300 through 600) 4410 0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	
607	Repayment of Property Taxes Paid for Revalued Property	607
610	Redemption of Principal	610
620	Debt Service Interest	620
690	Other Miscellaneous Expense	690

09-2-05000-XXX

5000 Total Debt Services (Add 610 through 690) 5000 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	
755	Transfers To the General Fund	755

09-2-08000-XXX

20500 TOTAL DISBURSEMENTS (Add 2515, 4410, 4610, 5000 and 8000:755) 09-2-20500-000 6.91

99200 BONDS OUTSTANDING AT END OF YEAR 09-2-99200-000

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	09-0-COH	-BEG	
TREAS	Cash At County Treasurers - Beginning Balance	09-0-TREAS	-BEG	
COH	Cash On Hand - Ending Balance	09-0-COH	-END	
TREAS	Cash At County Treasurers - Ending Balance	09-0-TREAS	-END	

RECEIPTS

1000 LOCAL RECEIPTS		10-1-XXXXX-000	
1210	Tuition Received from Other Districts (Regular Education)		1210
1230	Tuition Received from Other Districts (Special Education)		1230
1990	Other Local Receipts		1990 252,253.88
1000	<i>Total Local Receipts (Add 1210 through 1990)</i>		1000 252,253.88
3000 STATE RECEIPTS		10-1-XXXXX-000	
3120	Special Education Programs (School Age)		3120
3125	Special Education Transportation (School Age)		3125
3135	Payments for High Ability Learners		3135
3165	Flex Funding: Birth to Age 5 Support Services (State)		3165
3166	Flex Funding: School Age Support Services (State)		3166
3175	Adult Basic Education		3175
3500	State Categorical Programs		3500 2,137.00
3990	Other State Receipts		3990
3000	<i>Total State Receipts (Add 3120 through 3990)</i>		3000 2,137.00
4000 FEDERAL RECEIPTS		10-1-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged		4200
4210	Title I NCLB Improving Basic Programs Accountability		4210
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth		4230
4310	Title II, Part A NCLB Teacher Quality Grants		4310
4315	Title II, Part B NCLB Math & Science Partnerships		4315
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)		4330
4404	IDEA Part B (611) Base Allocation		4404
4405	IDEA Part B Supplemental Payments		4405
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)		4406
4410	IDEA Enrollment/Poverty		4410
4411	IDEA Part B Early Intervening Services		4411
4412	IDEA Part B Proportionate Share		4412
4414	IDEA Part C		4414
4415	IDEA Special Projects		4415
4690	Other Federal Non-Categorical Receipts		4690
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700
4910	Indian Education		4910
4915	Title I, Part C NCLB Migrant Education		4915
4925	Title III NCLB Limited English Proficient Grant		4925
4926	Title III NCLB Immigrant Education		4926
4940	Head Start		4940
4942	Title I, Part B NCLB Even Start		4942
4960	Title IV, Part A NCLB Safe & Drug Free Schools		4960
4968	Title IV, Part B NCLB 21st Century Community Learning Centers		4968 384,023.84
4980	Adult Basic Education		4980
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology		4985
4990	Other Federal Categorical Receipts		4990 22,045.99
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)		4992
4995	Categorical Grants from Corporations & Other Private Interests		4995
4999	Total ARRA Federal Funds		4999 0.00
4000	<i>Total Federal Programs (Add 4200 through 4999)</i>		4000 406,069.83

County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS

10-1-XXXXX-000

5400	Sale of Property	5400	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5400 through 5690)</i>	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS <i>(Add 1000, 3000, 4000 and 5000)</i>	10000	660,460.71

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

10-2-01100-XXX

CODE	OBJECT		
110	Salary - Teachers	110	3,499.88
120	Salary - Substitutes	120	2,064.01
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	586.86
221	Increased Retirement Contribution Rate	221	139.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1100	<i>Total Regular Instructional Programs (Add 110 through 600)</i>	1100	6,289.75

**1125 REGULAR INSTRUCTIONAL PROGRAMS
SCHOOL AGE (FLEX-SPENDING)**

10-2-01125-XXX

CODE	OBJECT		
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1125	<i>Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)</i>	1125	0.00

**1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements)**

CODE	OBJECT	10-2-01150-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1150	<i>Total Limited English Proficiency Instructional Programs (Add 110 through 600)</i>		1150 0.00

**1160 POVERTY PROGRAMS)
(Do not include Federal Disbursements)**

CODE	OBJECT	10-2-01160-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1160	<i>Total Poverty Instructional Programs (Add 110 through 600)</i>		1160 0.00

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS
(Do not include expenditures of state or federal grant funds)

CODE	OBJECT	10-2-01190-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1190	<i>Total Early Childhood Educational Programs (Add 110 through 600)</i>		1190 0.00

1195 REGULAR INSTRUCTIONAL PROGRAMS
BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	10-2-01195-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1195	<i>Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)</i>		1195 0.00

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01200-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1200	<i>Total Special Education Instructional Programs (Add 110 through 600)</i>		1200 0.00

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT		
		10-2-01290-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1290	<i>Total Early Childhood Special Education Instructional Programs (Add 110 through 600)</i>		1290 0.00
		10-2-XXXXXX-000	
2100	Total Support Services - Pupils		2100 245,731.41
2150	Total Support Services - Pupils - Safety & Security		2150
2200	Total Support Services - Staff		2200
2213	Total Support Services - School Improvement		2213
2214	Total Support Services - Implementation of Standards		2214
2320	Total Executive Administration Services		2320 39,998.85
2400	Total Office of the Principal		2400
2510	Total General Administration - Business Services		2510
2520	Vehicle Acquisition And Maintenance Other than Pupil Transportation Vehicles		2520
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)		2600
2750	Regular Pupil Transportation		2750
2760	School Age Special Education Pupil Transportation		2760
3000	Total Community Services		3000
3500	Total State Categorical Programs		3500 2,137.00

4000 FUNCTION - FEDERAL PROGRAMS

CODE	OBJECT	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged		4200
4210	Title I-NCLB Improving Basic Programs Accountability		4210
4230	Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth		4230
4310	Title II, Part A NCLB Teacher Quality Grants		4310
4315	Title II, Part B NCLB Math & Science Partnerships		4315
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)		4330
4402	IDEA Part B (611) Base Allocation - Transportation		4402
4403	IDEA Part B (611) Base Allocation - School Age		4403
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four		4404
4405	IDEA Part B Supplemental Payments		4405
4406	IDEA Preschool (619) Base Allocation		4406
4407	IDEA Prechool (619) Base Allocation Transportation		4407
4409	IDEA Enrollment/Poverty (619)		4409
4410	IDEA Enrollment/Poverty (611)		4410
4411	IDEA Part B Early Intervening Services		4411
4412	IDEA Part B Proportionate Share		4412
4414	IDEA Part C		4414
4415	IDEA Special Projects		4415
4690	Other Federal Non-Categorical Expenditures		4690
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700
4910	Indian Education		4910
4915	Title I, Part C NCLB Migrant Education		4915
4925	Title III NCLB Limited English Proficient Grant		4925
4926	Title III NCLB Immigrant Education		4926
4940	Head Start		4940
4942	Title I, Part B NCLB Even Start		4942
4960	Title IV, Part A NCLB Safe & Drug Free Schools		4960
4968	Title IV, Part B NCLB 21st Century Community Learning Centers		4968 321,383.22
4980	Adult Basic Education		4980
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology		4985
4990	Other Federal Categorical Expenditures		4990
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)		4992
4995	Categorical Grants from Corporations & Other Private Interests		4995
4999	Total ARRA Federal Funds		4999 0.00
4000	Total Federal Programs (Add 4200 through 4999)		4000 321,383.22
6000	Total Summer School		6000
7000	Total Adult Education		7000
20500	TOTAL DISBURSEMENTS (Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)	10-2-20500-000	615,540.23

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH	-BEG	-61752.37
COH	Cash On Hand - Ending Balance	10-0-COH	-END	-16831.89

RECEIPTS

1000 LOCAL RECEIPTS

12-1-XXXXXX-000

1410	Interest		1410	
1741	Extracurricular Activity Fees		1741	108,781.71
1742	Postsecondary Education Fees		1742	
1743	Summer or Night School Fees		1743	
1000	<i>Total Local Receipts (Add 1410 through 1743)</i>		1000	108,781.71
10000	GRAND TOTAL OF ALL RECEIPTS (1000)		10000	108,781.71

DISBURSEMENTS

1100 FUNCTION - REGULAR INSTRUCTIONAL PROGRAMS (Night School)

12-2-01100-XXX

CODE	OBJECT			
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1100	<i>Total Summer School (Add 110 through 600)</i>		1100	0.00

2100 FUNCTION - SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)

12-2-02100-XXX

CODE	OBJECT			
300	Purchased Services		300	
400	Supplies and Materials		400	85,625.31
500	Capital Outlay		500	
600	Other Expenses		600	
2100	<i>Total Support Services - Pupils (Add 300 through 600)</i>		2100	85,625.31

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT		
		12-2-06000-XXX	
110	Salary - Professional Staff		110
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
600	Other Expenses		600
6000	Total Summer School (Add 110 through 600)		6000 0.00
20500	TOTAL DISBURSEMENTS	12-2-20500-000	85,625.31
	(Add 1100, 2100 and 6000)		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	12-0-COH	-BEG	79,543.28
COH	Cash On Hand - Ending Balance	12-0-COH	-END	102,699.68

**INSURABLE OR PRESENT VALUE OF
THE DISTRICT'S BUILDINGS AND CONTENTS**

		00-0-XXXXX-000		
99431	Buildings		99431	167,145,592.00
99441	Contents of Buildings		99441	27,885,644.00
99249	Total Value of Buildings and Contents		99249	195,031,236.00

UNIT (PER PUPIL) COSTS

		00-0-XXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	4,873.51
99820	Average Daily Membership [All Grades K & Up]		99820	5,116.57
99821	Indicate the Amount of ADM that is Elementary		99821	2,647.41
99822	Indicate the Amount of ADM that is Secondary		99822	2,469.16
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	45,244,174.15
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	5,850,937.08
99840	Total Annual Costs [Add 20200 and 99830]		99840	51,095,111.23
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,484.25
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	9,986.20

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXX-000		
1100	Total Non-Special Education [Page 3, 1100]		1100	21,502,597.65
1125	Total Regular Instructional Programs School Age Flex [Page 4, 1125]		1125	319,770.22
1150	Total Limited English Proficiency Programs [Page 3, 1150]		1150	923,710.40
1160	Total Poverty Programs [Page 4, 1160]		1160	1,996,397.89
1200	Total Special Education Programs [Page 5, 1200]		1200	5,621,429.96
1000	All Instruction [Add 1100, 1125, 1150, 1160 and 1200]		1000	30,363,906.12
1001	Indicate the Amount of 1000 that is Elementary		1001	14,939,042.00
1002	Indicate the Amount of 1000 that is Secondary		1002	15,424,864.12

General Fund

4811	ARRA: ESEA Title I Improving Basic Programs Accountability	4811
4813	ARRA: ESEA Title II, Part D Technology	4813

4999 TOTAL GENERAL FUND ARRA RECEIPTS	<input type="text" value="01-1-04999-000"/>	4999	<input type="text" value="0.00"/>
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Special Building Fund

4501	ARRA: TITLE 8 (IMPACT AID)	4501
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Cooperative Fund

4811	ARRA: ESEA Title I Improving Basic Programs Accountability	4811
4813	ARRA: ESEA Title II, Part D Technology	4813
4999	<i>Total ARRA Federal Funds - Cooperative Fund</i>	4999

49999 TOTAL OTHER FUNDS ARRA RECEIPTS <i>(Add 08-1-04501-000 and 10-1-04999-000)</i>	<input type="text" value="01-1-49999-000"/>	49999	<input type="text" value="0.00"/>
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40000 TOTAL OF ALL ARRA RECEIPTS <i>(Add 01-1-04999-000 and 01-1-49999-000)</i>	<input type="text" value="01-1-40000-000"/>	40000	<input type="text" value="0.00"/>
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GENERAL FUND

4811 ARRA: ESEA TITLE I IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT	01-2-04811-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4811	ARRA: ESEA Title I Improving Basic Programs Accountability (Add 110 through 600)		4811 0.00

4813 ARRA: ESEA TITLE II, PART D TECHNOLOGY

CODE	OBJECT	01-2-04813-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4813	ARRA: ESEA Title II, Part D Technology (Add 110 through 600)		4813 0.00

4999 TOTAL ARRA FEDERAL FUNDS
(Add 4811 and 4813)

01-2-04999-000	4999	0.00
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OTHER FUNDS

Special Building Fund

4501 ARRA: TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-XXX	
300	Purchased Services		300
400	Supplies and Materials		400
500	Capital Outlay		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4501	<i>Total ARRA: Title 8 (Impact Aid)</i>		4501 0.00

Cooperative Fund

		10-2-0XXXX-000	
4811	ARRA: ESEA Title I Improving Basic Programs Accountability		4811
4813	ARRA: ESEA Title II, Part D Technology		4813
4999	<i>Total ARRA Federal Funds - Cooperative Fund</i>		4999 0.00

49999 TOTAL OTHER FUNDS ARRA DISBURSEMENTS	01-2-49999-000	49999	0.00
<i>(Add 08-2-04501-000 and 10-2-04999-000)</i>			

40000 TOTAL OF ALL ARRA DISBURSEMENTS	01-2-40000-000	40000	0.00
<i>(Add 01-2-04999-000 and 01-2-49999-000)</i>			